

2004-05 Special Appropriation

Campus: LSU Health Sciences Center-New Orleans

Name: Center for Development and Learning

Executive Summary

The LSUHSC Department of Psychiatry in collaboration with the Louisiana Center for Development and Learning shall continue to expand research and educational programs to improve the quality of education for all children, particularly those at high risk. These programs shall encompass the educational needs of the children served with a special focus on children with special educational needs, emotional-behavioral disorders, and development problems.

The center is located in Covington, LA. The center focuses on improving the life chances of all children, especially those at high risk due to learning and behavioral difficulties, by increasing school success. The center has programs and services in the areas of Public Engagement (communicating and informing parents, businesses, community leaders, legislators and the general public of the need to make changes in the educational system for at risk children); Professional Development (providing seminars, institutes, workshops, on site support for teachers, psychologists, physicians, social workers and other professionals who work with children); and Services for Students (neurodevelopmental evaluations for students, follow-up visits, speech and language evaluations and therapy, consultations, parent education groups, student education groups and an after school art program).

	2002-03	2003-04	2004-2005	Change	Percent
REVENUES:					
State General Funds	0	925,000	350,000	-575,000	-62.2%
Interagency Transfer Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Self-Generated Funds	0	0	0	0	0
Total	0	925,000	350,000	-575,000	-62.2%
EXPENDITURES:					
Salaries	0	50,000	14,000	-36,000	-72.0%
Other Compensation	0	0	0	0	0
Benefits	0	11,500	3,500	-8,000	-69.6%
Sub total Salaries	0	61,500	17,500	-44,000	-71.5%
Travel	0	3,250	0	-3,250	-100%
Operating Services	0	0	0	0	0
Supplies	0	0	0	0	0
Professional Services	0	860,250	332,500	-527,750	-61.3%
Other Charges	0	0	0	0	0
Acquisitions & Major Repairs	0	0	0	0	0
Total	0	925,000	350,000	-575,000	-62.2%