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Campus: LSU Health Sciences Center-New Orleans

Name: Tobacco Tax/LCRC

Executive Summary

The General Appropriations Act (Act 1) includes line item funding of \$714,000 for the Louisiana Cancer Research Center of L.S.U. Health Sciences Center in New Orleans/Tulane Health Sciences Center (LCRC). Included within the overall appropriation for the LSU Health Sciences Center is another \$17,136,000 for a grand total of \$17,850,000. The Center was authorized by Act 41 of the First Extraordinary Session of 2002. The funds are available as a result of an increase in tobacco taxes enacted into law via Act 19 of the Regular Session of 2002. Act 19 has specific provisions including:

“Subject to an annual appropriation by the legislature, forty-two and eight-tenths percent of the monies collected under authority of R.S. 47:841(B)(4) in the fund shall be used solely for the purpose of providing funding for the Louisiana Cancer Research Center of L.S.U. Health Sciences Center in New Orleans/Tulane Health Sciences Center, and twenty-nine and two-tenths percent of monies collected under authority of R.S. 47:841(B)(4) shall be used solely for the purposes of funding for the creation of smoking prevention mass media programs and evidence-based tobacco control programs within the public hospital system and the public school system and community development programs directed at cessation among children and pregnant women and the screening, prevention, and treatment of tobacco use and dependence among individuals with diseases caused or exacerbated by tobacco use. “

The total funding of \$17,850,000 is divided into a research component of \$10,610,833 and a smoking cessation component of \$7,239,167. The funds are budgeted in other charges for flow through to the LCRC via cooperative endeavor. The LCRC is responsible for spending the funds in accordance with the General Appropriations Act, Act 19 of the 2002 Regular Session, Act 41 of the First Extraordinary Session of 2002 and the terms and conditions of the cooperative endeavor.

The LCRC was created with the goal of achieving NCI comprehensive cancer designation. The funds allocated to the LCRC must be used for activities with that goal in mind. They are not intended to replace the funds historically allocated to the Cancer Center. Budget guidelines have been developed and approved by the LCRC Board which governs how the funds may be spent.

	2002-03	2003-04	2004-05	Change	Percent
REVENUES:					
State General Funds					
Statutory Dedications	2,862,500	22,632,840	17,850,000	-4,782,840	-21.13%
Interagency Transfer Funds					
Federal Funds					
Self-Generated Funds					
Total	2,862,500	22,632,840	17,850,000	-4,782,840	-21.13%
EXPENDITURES (LSU only)					
Salaries					
Other Compensation					
Benefits					
Sub total Salaries					
Travel					
Operating Services					
Supplies					
Professional Services					
Other Charges	2,862,500	22,632,840	17,850,000	-4,782,840	-21.13%
Acquisitions & Major Repairs					
Total	2,862,500	22,632,840	17,850,000	-4,782,840	-21.13%