



*State of Louisiana*  
 DIVISION OF ADMINISTRATION  
 OFFICE OF PLANNING AND BUDGET

KATHLEEN BABINEAUX BLANCO  
 GOVERNOR

JERRY LUKE LEBLANC  
 COMMISSIONER OF ADMINISTRATION

July 14, 2005

Dr. William Jenkins  
 President  
 Louisiana State University Board of Supervisors  
 3810 W. Lakeshore Dr.  
 Room 107  
 Baton Rouge, LA 70808

The General Appropriation Bill, House Bill 1 of the Regular Session, has become Act 16 of 2005. This Act contains a budget for the operation of your agency during the Fiscal Year 2005-2006 which is broken down as follows:

Agency Name      LSU System  
 Schedule No.      19A\_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$	526,092,788
STATE GENERAL FUND BY:		
Interagency Transfers		316,183,439
Fees & Self-gen. Revenues		350,881,237
Statutory Dedications:		
Tobacco Tax Health Care Fund		27,008,999
2 Percent Fire Insurance Fund		140,000
Fireman Training Fund		2,671,699
Support Education In LA First Fund		19,808,011
Equine Health Studies Program Fund		750,000
FEDERAL FUNDS		56,138,500
 TOTAL MEANS OF FINANCING	 \$	 <u><u>1,299,674,673</u></u>

EXPENDITURE AUTHORIZATION

	State General Fund	Total Financing
LSU Board of Supervisors	\$ 7,044,674	\$ 7,044,674
Authorized Positions	(21)	
LSU Baton Rouge	177,263,656	373,964,229
LSU Alexandria	7,453,488	15,414,414
University of New Orleans	54,657,426	129,083,403
LSU Health Sciences Center - New Orleans	109,723,272	191,562,425
LSU Health Sciences Center - Shreveport	48,400,333	337,076,750
E A Conway Medical Center	7,260,866	78,153,577
LSU - Eunice	7,246,672	12,955,826
LSU - Shreveport	13,030,315	27,106,858
LSU Agricultural Center	75,353,096	97,618,883
Paul M. Hebert Law Center	7,816,418	17,958,395
Pennington Biomedical Research Center	10,842,572	11,735,239
<b>TOTAL AUTH. POSITIONS &amp; EXPEND.</b>	<b>(21) \$ 526,092,788</b>	<b>\$ 1,299,674,673</b>