

## Form BOR-2

## Financing Other Than State Funds Appropriations

Source:	ACTUAL 2004-05	BUDGETED 2004-05	BUDGETED 2005-06	OVER /UNDER 2004-05
<b>Interagency Transfers:</b>				
Medicaid				0
Uncompensated Care				0
Hospital Contracts (List)		\$39,169,464	\$39,169,464	0
Lab School				0
Other Total (List)				0
<b>Total Interagency Transfers</b>	0	39,169,464	39,169,464	0
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees		14,182,074	14,860,365	-678,291
Non-Resident Fees		689,987	834,672	144,685
Academic Excellence Fee		568,946	595,618	26,672
Operational Fee			592,821	592,821
Other Total (List)		180,327	184,487	4,160
<b>Total Student Fees:</b>	0	15,621,334	17,067,963	90,047
Hospital - Commercial/Self-Pay				0
Sales and Services of Educational Activities		\$1,218,709	\$1,229,395	10,686
State Grants and Contracts				0
Organized Activities Related to Instruction				0
Athletics Other than Student Fees				0
Other Self-Generated Funds		\$1,888,614	\$2,721,927	833,313
<b>Total Self-Generated Funds</b>	0	18,728,657	21,019,285	934,046
<b>Federal Funds:</b>				
Federal Program Admin.				0
Medicare				0
<b>Grants:</b>				
Pell				0
Other (List)				0
<b>Total Federal Funds</b>	0	0	0	0
<b>Total Revenues Other Than State Funds Appropriations</b>	0	57,898,121	60,188,749	2,290,628

**NOTE:** For those funds reported as "Other Total", list the items and amounts which comprise that total.

Use continuation sheet if necessary.

Hospital Contracts (List)		
UMC - Physician	\$5,571,517	\$5,571,517
UMC - Hospital Support	\$322,285	\$322,285
Earl K Long - Physician	\$7,389,812	\$7,389,812
Earl K Long - Hospital Support	\$351,517	\$351,517
MCLANO Medical Director	\$2,857,522	\$2,857,522
MCLANO Residency Supervision	\$22,676,811	\$22,676,811

## Student Fees Other

Admission fees	122,895	131,150
Late Registration fees	13,825	11,585
Diploma fees	12,310	11,345
Special examination Fees	6,900	5,000
Transcript Fees	4,964	4,828
Lab Fees	19,433	20,579

