

**Board of Regents
Form BOR-7
Report on Special Funds**

Institution:

LSUHSC New Orleans

I. Building Use Fees or Fees Used Specifically for Educational and General Capital Purposes:	Estimated Revenues
Fund Balance 6/30/05	
Revenues in FY 2005-06	
Total Revenues Available for FY 2005-06	0
Less Funds Expended in FY 2005-06	
Projected Revenue Available for FY 2006-07	
Less Previous Commitments	
Estimated Amount Available for FY 2006-07 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
II. Parking Fees & Revenues:	Estimated Revenues
Fund Balance 6/30/05	
Revenues in FY 2005-06	
Total Revenues Available for FY 2005-06	0
Less Funds Expended in FY 2005-06	
Projected Revenue Available for FY 2006-07	
Less Previous Commitments	
Estimated Amount Available for FY 2006-07 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	
III. Student Technology Fees - ACT 1450 of 1997:	Estimated Revenues
Fund Balance 6/30/05	\$354,950
Revenues in FY 2005-06	\$311,102
Total Revenues Available for FY 2005-06	666,052
Less Funds Expended in FY 2005-06	68,599
Projected Revenue Available for FY 2006-07	316,502
Less Previous Commitments	
Estimated Amount Available for FY 2006-07 Projects & Operations	913,955
Name & Brief Description of Anticipated Projects	Estimated Cost
1. Wire Dental classroom 8401D for student laptops	\$52,151
2. Infrastructure for Allied Health classrooms	\$60,000
3. Additional server for medical students	\$35,000
4. Software to prepare students for USMLE Board Exams	\$15,000
5. Wireless internet access for lecture rooms in Medical Ed. Bldg	\$25,000
Use Continuation Sheet if Necessary.	

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III. Student Technology Fees - ACT 1450 or 1997:	
Continuation Name & Brief Description of Anticipated Projects	Estimated Cost
6. Cable modem access for students-Medicine	\$12,900
7. Student web page development-Medicine	\$5,000
8. On-line research protocol database-Graduate Studies	\$11,000
9. EKG Simulation Training Software	\$5,000
10. Replacement of 15 student desktop computers for the NMC	\$26,685
11. Install wireless internet/network access to the SON Building	\$21,868
12. Typhon Software for Tracking Clinical Experience Cases - NP, CRNA, etc	\$8,000
Total	\$277,604

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IV. Act 971 of 1985	Estimated Revenues
Fund Balance 6/30/05	
Revenues in FY 2005-06	
Total Revenues Available for FY 2005-06	0
Less Funds Expended in FY 2005-06	
Projected Revenue Available for FY 2006-07	
Less Previous Commitments	0
Estimated Amount Available for FY 2006-07 Projects & Operations	0
Name & Brief Description of Anticipated Projects	Estimated Cost
1.	
2.	
3.	
4.	
5.	
Use Continuation Sheet if Necessary.	