

Board of Regents

Institution: LSU HEALTH SCIENCES C

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACTUAL 2005-06	BUDGETED 2005-06	BUDGETED 2006-07	OVER /UNDER 2005-06
Interagency Transfers:				
Medicaid				0
Uncompensated Care				0
Hospital Contracts (List)		\$39,169,464	\$39,169,464	0
Lab School				0
Other Total (List)				0
Total Interagency Transfers	0	39,169,464	39,169,464	0
Self-Generated Funds:				
Student Fees:				
General Registration Fees		14,860,365	15,100,987	240,622
Non-Resident Fees		834,672	963,960	129,288
Academic Excellence Fee		595,618	594,605	-1,013
Operational Fee		592,821	605,700	12,879
Other Total (List)		184,487	143,918	-40,569
Total Student Fees:	0	17,067,963	17,409,170	341,207
Hospital - Commercial/Self-Pay				0
Sales and Services of Educational Activities		\$1,229,395	\$1,210,359	-19,036
State Grants and Contracts				0
Organized Activities Related to Instruction				0
Athletics Other than Student Fees				0
Other Self-Generated Funds		\$2,721,927	\$1,603,947	-1,117,980
Total Self-Generated Funds	0	21,019,285	20,223,476	-795,809
Federal Funds:				
Federal Program Admin.				0
Medicare				0
Grants:				
Pell				0
Other (List)				0
Total Federal Funds	0	0	0	0
Total Revenues Other Than State Funds Appropriations	0	77,256,712	76,802,110	-454,602

NOTE: For those funds reported as "Other Total", list the items and amounts which comprise that total.

Use continuation sheet if necessary.

Hospital Contracts (List)		
UMC - Physician	\$5,571,517	\$11,872,195
UMC - Hospital Support	\$322,285	\$322,285
Earl K Long - Physician	\$7,389,812	\$10,138,230
Earl K Long - Hospital Support	\$351,517	\$351,517
MCLANO Medical Director	\$2,857,522	\$784,496
MCLANO Residency Supervision	\$22,676,811	\$4,340,475
Reserve for IAT Contract Changes		\$11,360,266

Student Fees Other

Admission fees	131,150	87,876
Late Registration fees	11,585	11,130
Diploma fees	11,345	12,315
Special examination Fees	5,000	10,900
Transcript Fees	4,828	4,828
Lab Fees	20,579	16,869