

Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted

Institution: _____

Source:	BUDGETED 2005-06						BUDGETED 2006-07					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$112,236,613	58.10%		0.00%	\$112,236,613	24.87%	\$126,671,861	60.44%		0.00%	\$126,671,861	34.56%
Statutory Dedicated												
Higher Education Initiative Fund	\$0	0.00%		0.00%	\$0	0.00%	\$647,106	0.31%		0.00%	\$647,106	0.18%
Support Education in Louisiana First (SELF)	\$4,004,735	2.07%		0.00%	\$4,004,735	0.89%	\$4,456,444	2.13%		0.00%	\$4,456,444	1.22%
Tobacco Tax Health Care Fund	\$16,763,385	8.68%		0.00%	\$16,763,385	3.72%	\$18,411,563	8.78%		0.00%	\$18,411,563	5.02%
Calcasieu Parish Fund	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Par-Mutuel Live Racing Facility Gaming Control Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Southern University Agricultural Program Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Equine Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Fireman Training Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Two Percent Fire Insurance Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Health Excellence Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other (List)	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Funds Due to Institutions:												
Other (List)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Other (List)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Total State Funds:	\$133,004,733	68.85%	\$0	0.00%	\$133,004,733	29.48%	\$150,186,974	71.66%	\$0	0.00%	\$150,186,974	40.98%
Interagency Transfers:												
Medicaid		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Uncompensated Care		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Hospital Contracts (List)	\$38,169,464	20.27%		0.00%	\$38,169,464	8.68%	\$39,169,464	18.69%		0.00%	\$39,169,464	10.69%
Lab School		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Other Total (List)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Total Interagency Transfers:	\$38,169,464	20.27%	\$0	0.00%	\$38,169,464	8.68%	\$39,169,464	18.69%	\$0	0.00%	\$39,169,464	10.69%
Self-Generated Funds:												
Student Fees:												
General Registration Fees:	\$14,860,365	7.69%		0.00%	\$14,860,365	3.29%	\$15,100,987	7.21%		0.00%	\$15,100,987	4.12%
Non-Resident Fees:	\$834,672	0.43%		0.00%	\$834,672	0.18%	\$863,960	0.46%		0.00%	\$863,960	0.26%
Academic Excellence Fee:	\$595,618	0.31%		0.00%	\$595,618	0.13%	\$594,605	0.28%		0.00%	\$594,605	0.16%
Operational Fee:	\$592,821	0.31%		0.00%	\$592,821	0.13%	\$605,700	0.29%		0.00%	\$605,700	0.17%
Other Total (List)	\$184,487	0.10%	\$940,638	0.36%	\$1,125,125	0.25%	\$143,918	0.07%	\$1,001,263	0.64%	\$1,145,181	0.31%
Total Student Fees:	\$17,067,963	8.83%	\$940,638	0.36%	\$18,008,601	3.99%	\$17,409,170	8.31%	\$1,001,263	0.64%	\$18,410,433	5.02%
Hospital - Commercial/Self-Pay		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Physician Practice Plans		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$1,229,395	0.64%	\$14,128,762	5.48%	\$15,358,157	3.40%	\$1,210,359	0.58%	\$4,800,000	3.06%	\$6,010,359	1.64%
State Grants and Contracts		0.00%	\$73,336,130	28.42%	\$73,336,130	16.25%	\$0	0.00%	\$39,296,802	25.04%	\$39,296,802	10.72%
Organized Activities Related to Instruction		0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees		0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)		0.00%	\$30,389,540	11.78%	\$30,389,540	6.73%	\$0	0.00%	\$20,200,693	12.87%	\$20,200,693	5.51%
Endowment Income		0.00%	\$396,880	0.15%	\$396,880	0.09%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Gifts, Grants, and Contracts		0.00%	\$118,837,324	46.06%	\$118,837,324	26.34%	\$89,047,257	56.74%	\$89,047,257	56.74%	\$89,047,257	24.30%
Other Self-Generated Funds	\$2,721,927	1.41%	\$20,005,963	7.75%	\$22,727,890	5.04%	\$1,603,947	0.77%	\$2,590,573	1.66%	\$4,194,520	1.14%
Total Self-Generated Funds:	\$21,019,285	10.88%	\$258,033,237	100.00%	\$279,052,522	61.84%	\$20,223,478	9.65%	\$156,936,588	100.00%	\$177,160,064	48.34%
Federal Funds:												
Federal Program Admin.		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Medicare		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Grants:												
Peel		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Other (List)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Total Federal Funds:	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$193,193,482	100.00%	\$258,033,237	100.00%	\$451,226,719	100.00%	\$209,579,914	100.00%	\$156,936,588	100.00%	\$366,516,502	100.00%

NOTE: On the lines entitled "Other", report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.

Unrestricted Hospital Contracts and Student Fees Other are shown on BOR-2, the Restricted Student Fees Other are as follows:

RESTRICTED FEES	2005-06	2006-07
Activity Fees	\$69,859	\$46,267
Thesis Fee	\$1,644	\$975
CLS Course Fees	\$27,475	\$26,995
Lab Fees	\$43,066	\$55,685
Technology Fees	\$309,056	\$316,502
Yearbook	\$32,397	\$32,400
Supply Fees	\$20,200	\$16,450
Student Health Fees	\$296,535	\$300,586
Equipment Rental	\$50,855	\$42,157
Board Exam Fees	\$48,751	\$55,246
Digital Textbook Fee	\$40,800	\$106,000
	\$940,638	\$1,001,263