

**Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted**

Institution: _____

Source:	BUDGETED 2005-06						BUDGETED 2006-07					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$119,496,067	59.04%		0.00%	\$119,496,067	28.40%	\$120,554,564	58.01%		0.00%	\$120,554,564	27.57%
Statutory Dedicated												
Higher Education Initiative Fund	\$647,106	0.32%		0.00%	\$647,106	0.15%	\$5,996,000	2.89%		0.00%	\$5,996,000	1.37%
Support Education in Louisiana First (SELF)	\$4,456,444	2.20%		0.00%	\$4,456,444	1.06%	\$4,680,791	2.25%		0.00%	\$4,680,791	1.07%
Tobacco Tax Health Care Fund	\$18,411,563	9.10%		0.00%	\$18,411,563	4.38%	\$17,666,870	8.50%		0.00%	\$17,666,870	4.04%
Calcasieu Parish Fund	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Southern University Agricultural Program Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Equine Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Fireman Training Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Two Percent Fire Insurance Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Health Excellence Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Proprietary School Fund		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other (List)	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Funds Due to Institutions:												
Other (List)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Other (List)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Total State Funds	\$143,011,180	70.66%	\$0	0.00%	\$143,011,180	33.99%	\$148,898,225	71.65%	\$0	0.00%	\$148,898,225	34.05%
Interagency Transfers:												
Medicaid		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Uncompensated Care		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Hospital Contracts (List)	\$39,169,464	19.33%		0.00%	\$39,169,464	9.31%	\$39,169,464	18.85%		0.00%	\$39,169,464	8.98%
Lab School		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Other Total (List)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Total Interagency Transfers	\$39,169,464	19.35%	\$0	0.00%	\$39,169,464	9.31%	\$39,169,464	18.85%	\$0	0.00%	\$39,169,464	8.98%
Self-Generated Funds:												
Student Fees:												
General Registration Fees:	\$15,100,987	7.46%		0.00%	\$15,100,987	3.59%	\$15,144,730	7.29%		0.00%	\$15,144,730	3.46%
Non-Resident Fees:	\$963,960	0.48%		0.00%	\$963,960	0.23%	\$912,823	0.44%		0.00%	\$912,823	0.21%
Academic Excellence Fee:	\$594,605	0.29%		0.00%	\$594,605	0.14%	\$590,796	0.28%		0.00%	\$590,796	0.14%
Operational Fee:	\$605,700	0.30%		0.00%	\$605,700	0.14%	\$606,566	0.29%		0.00%	\$606,566	0.14%
Other Total (List)	\$143,918	0.07%	\$1,001,263	0.46%	\$1,145,181	0.27%	\$169,857	0.08%	\$1,077,272	0.47%	\$1,246,229	0.28%
Total Student Fees:	\$17,409,170	8.60%	\$1,001,263	0.46%	\$18,410,433	4.38%	\$17,423,872	8.38%	\$1,077,272	0.47%	\$18,501,144	4.23%
Hospital - Commercial/Self-Pay		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Physician Practice Plans		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$1,210,359	0.60%	\$9,822,000	4.50%	\$11,032,359	2.62%	\$1,210,359	0.58%	\$9,822,000	4.28%	\$11,032,359	2.52%
State Grants and Contracts		0.00%	\$64,600,000	29.58%	\$64,600,000	15.35%	\$66,526,000	28.99%	\$66,526,000	28.99%	\$66,526,000	15.21%
Organized Activities Related to Instruction		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Athletics Other than Student Fees		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)		0.00%	\$20,200,693	9.25%	\$20,200,693	4.80%	\$20,568,600	8.96%	\$20,568,600	8.96%	\$20,568,600	4.70%
Endowment Income		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Gifts, Grants, and Contracts		0.00%	\$115,962,000	53.11%	\$115,962,000	27.56%	\$123,352,000	53.74%	\$123,352,000	53.74%	\$123,352,000	28.21%
Other Self-Generated Funds	\$1,603,947	0.79%	\$6,772,737	3.10%	\$8,376,684	1.99%	\$8,172,628	3.56%	\$9,274,164	3.56%	\$9,274,164	2.12%
Total Self-Generated Funds	\$20,223,476	9.99%	\$218,358,693	100.00%	\$238,582,169	56.70%	\$19,735,767	9.50%	\$229,518,500	100.00%	\$249,254,267	57.00%
Federal Funds:												
Federal Program Admin.		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Medicare		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Grants:												
Pell		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Other (List)		0.00%		0.00%	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
Total Federal Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$202,404,120	100.00%	\$218,358,693	100.00%	\$420,762,813	100.00%	\$207,803,456	100.00%	\$229,518,500	100.00%	\$437,321,956	100.00%

NOTE: On the lines entitled "Other", report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.

Unrestricted Hospital Contracts and Student Fees Other are shown on BOR-2, the Restricted Student Fees Other are as follows:

Unrestricted Hospital Contracts and Student Fees Other are shown on BOR-2, the Restricted Student Fees Other are as follows:

RESTRICTED FEES		
	2006-07	2007-08
Activity Fees	\$48,267	\$45,078
Thesis Fee	\$975	\$855
CLS Course Fees	\$26,995	\$26,345
Lab Fees	\$55,585	\$56,400
Technology Fees	\$316,502	\$315,586
Yearbook	\$32,400	\$57,318
Supply Fees	\$16,450	\$16,600
Student Health Fees	\$300,586	\$281,830
Equipment Rental	\$42,157	\$54,410
Board Exam Fees	\$55,246	\$56,022
Digital Textbook Fee	\$106,000	\$166,829
	\$1,001,263	\$1,077,273