

## Board of Regents

Institution: LSU Health Sciences Center - New Orleans

## Form BOR-10

## Summary Request for Budgeted Positions

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
<b>FULL-TIME</b>						
Professor	185	185.00	16,265,658	4,711,042	11,628,548	3,367,990
Associate Professor	166	166.00	9,340,294	2,705,240	7,666,488	2,220,454
Assistant Professor	369	369.00	14,855,198	4,302,528	14,364,917	4,160,527
Instructor	93	93.00	4,354,187	1,261,108	1,896,544	549,298
Librarian (w/o Faculty Rank)	0	0.00				
Teaching Associate	0	0.00				
Research Associate	246	246.00	1,298,240	376,011	9,472,027	2,743,396
Library Associate	10	10.00	338,954	98,172	0	0
Lecturer	0	0.00				
Graduate Assistants						
Adjunct Faculty	0	0.00				
Other Unclassified	615	615.00	15,462,031	4,478,285	24,629,502	7,133,470
Classified Employees	580	580.00	13,133,730	3,803,937	7,260,000	2,102,722
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Full-Time Positions	2,264	2264.00	75,048,292	21,736,323	76,918,026	22,277,857
Full-Time Funded Vacant Positions	525	525.00	(153,230)	(44,380)	14,947,174	4,329,167
Pay Plan Reserves Total	0	0.00		0		
Total Full Time Funded Positions	2,789	2789.00	74,895,062	21,691,943	91,865,200	26,607,024
<b>PART - TIME</b>						
Professor	39	16.49	1,351,212	391,353	915,123	265,048
Associate Professor	45	16.96	1,058,586	306,599	389,081	112,690
Assistant Professor	176	67.03	2,767,165	801,457	2,322,836	672,766
Instructor	39	18.90	880,853	255,122	424,534	122,958
Librarian (w/o Faculty Rank)						
Teaching Associate						
Research Associate	23	12.75	29,390	8,512	487,496	141,190
Library Associate						
Lecturer						
Graduate Assistants	101	50.50	1,149,346		1,354,132	
Adjunct Faculty						
Other Unclassified	24	17.41	320,171	92,731	804,409	232,981
Classified Employees	5	4.00	33,691	9,758	184,631	53,475
Technical College Instructor						
Technical College Administrator						
Technical College Other Professional						
Subtotal Part-time Filled Positions	452	204.04	7,590,414	1,865,532	6,882,242	1,601,108
Part - Time Funded Vacant Positions	90	34.16	0	0	1,646,353	383,013
Pay Plan Reserves Total				0		
Total Part-Time Funded Positions	542	238.20	7,590,414	1,865,532	8,528,595	1,984,121
<b>Grand Total Funded Positions</b>	<b>3,331</b>	<b>3027.20</b>	<b>82,485,476</b>	<b>23,557,475</b>	<b>100,393,795</b>	<b>28,591,145</b>

**Note:** Total amount in the Operating Budget Salary column should equal total salaries on the BOR-1 and BOR-4, and BOR-4a.

Total amount in the Operating Budget Benefits column should equal total related benefits on the BOR-1, BOR-4, and BOR-4a.

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<b>FULL-TIME</b>						
Salary Reconciliation						
Total Salaries on BOR-1 and BOR-4	101,985,380					
Total Funded Positions in Col D.	82,485,476					
Difference	19,499,904					
Grad Assistants Included in BOR-10						
Budgeted in Other Compensation	-1,149,346					
Additional compensation-prof. care	18,583,998					
Additional compensation-other	22,075					
Additional compensation-on-call	76,543					
Additional compensation-overtime	739,675					
Termination Pay-Monthly	1,039,143					
Sabbatical Leave Pay	60,000					
Termination Pay-Bi-monthly	127,816					
Total	19,499,904					