

Board of Regents

Institution: LSU Health Sciences Center New Orleans

Form BOR-2

Financing Other Than State Funds Appropriations

Source:	ACUTAL 2009-10	BUDGETED 2009-10	BUDGETED 2010-11	OVER /UNDER 2009-10
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$39,169,464	\$38,169,464	(\$1,000,000)
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$39,169,464	\$38,169,464	(\$1,000,000)
Interagency Transfers - ARRA	\$0	\$19,890,110	\$28,742,733	\$8,852,623
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$0	\$18,800,485	\$19,893,829	\$1,093,344
Non-Resident Fees	\$0	\$878,530	\$966,353	\$87,823
Academic Excellence Fee	\$0	\$625,156	\$706,285	\$81,129
Operational Fee	\$0	\$637,805	\$697,265	\$59,460
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$0	\$0	\$0	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$0	\$141,159	\$172,377	\$31,218
Total Student Fees:	\$0	\$21,083,135	\$22,436,109	\$1,352,974
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$0	\$1,602,078	\$1,406,229	(\$195,849)
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$0	\$772,892	\$199,791	(\$573,101)
Total Self-Generated Funds	\$0	\$23,458,105	\$24,042,129	\$584,024
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$0	\$82,517,679	\$90,954,326	\$8,436,647