

Source:	BUDGETED 2009-2010						BUDGETED 2010-2011					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$67,276,163	100.00%	\$0	0.00%	\$67,276,163	14.55%	\$68,319,983	100.00%	\$0	0.00%	\$68,319,983	14.54%
General Fund - Restoration Amount	\$6,927,443	100.00%	\$0	0.00%	\$6,927,443	1.50%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated												
Higher Education Initiative Fund	\$586,030	100.00%	\$0	0.00%	\$586,030	0.13%	\$63,111	100.00%	\$0	0.00%	\$63,111	0.01%
Support Education in Louisiana First (SELF)	\$4,411,384	100.00%	\$0	0.00%	\$4,411,384	0.95%	\$4,128,762	100.00%	\$0	0.00%	\$4,128,762	0.88%
Tobacco Tax Health Care Fund	\$18,098,460	100.00%	\$0	0.00%	\$18,098,460	3.91%	\$16,258,357	100.00%	\$0	0.00%	\$16,258,357	3.46%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Parl-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$75,000	100.00%	\$0	0.00%	\$75,000	0.02%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$97,299,480	100.00%	\$0	0.00%	\$97,299,480	21.04%	\$88,845,213	100.00%	\$0	0.00%	\$88,845,213	18.91%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$39,169,464	100.00%	\$0	0.00%	\$39,169,464	13.86%	\$38,169,464	100.00%	\$0	0.00%	\$38,169,464	13.16%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$39,169,464	100.00%	\$0	0.00%	\$39,169,464	8.47%	\$38,169,464	100.00%	\$0	0.00%	\$38,169,464	8.12%
Interagency Transfers - ARRA	\$19,890,110	100.00%	\$0	0.00%	\$19,890,110	4.30%	\$28,742,733	100.00%	\$0	0.00%	\$28,742,733	6.12%
Student Fees:												
General Registration Fees:	\$18,800,485	100.00%	\$0	0.00%	\$18,800,485	4.07%	\$19,893,829	100.00%	\$0	0.00%	\$19,893,829	4.23%
Non-Resident Fees:	\$878,530	100.00%	\$0	0.00%	\$878,530	0.19%	\$966,353	100.00%	\$0	0.00%	\$966,353	0.21%
Academic Excellence Fee:	\$625,156	100.00%	\$0	0.00%	\$625,156	0.14%	\$706,285	100.00%	\$0	0.00%	\$706,285	0.15%
Operational Fee:	\$637,805	100.00%	\$0	0.00%	\$637,805	0.14%	\$697,265	100.00%	\$0	0.00%	\$697,265	0.15%
Total Student Fees:	\$141,159	11.01%	\$1,141,200	88.99%	\$1,282,359	0.28%	\$172,377	12.16%	\$1,245,574	87.84%	\$1,417,951	0.30%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$11,297,278	100.00%	\$11,297,278	2.44%	\$0	0.00%	\$13,595,000	100.00%	\$13,595,000	2.89%
Sales and Services of Educational Activities	\$1,602,078	28.55%	\$4,010,008	71.45%	\$5,612,086	1.21%	\$1,406,229	26.23%	\$3,954,000	73.77%	\$5,360,229	1.14%
State Grants and Contracts	\$0	0.00%	\$82,060,626	100.00%	\$82,060,626	17.74%	\$0	0.00%	\$81,765,047	100.00%	\$81,765,047	17.40%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$20,631,660	100.00%	\$20,631,660	4.46%	\$0	0.00%	\$19,308,000	100.00%	\$19,308,000	4.11%
Endowment Income	\$0	0.00%	\$340,275	100.00%	\$340,275	0.07%	\$0	0.00%	\$372,500	100.00%	\$372,500	0.08%
Gifts, Grants, and Contracts	\$0	0.00%	\$141,849,595	100.00%	\$141,849,595	30.67%	\$0	0.00%	\$149,702,973	100.00%	\$149,702,973	31.86%
Other Self-Generated Funds	\$772,892	3.49%	\$21,344,918	96.51%	\$22,117,810	4.78%	\$199,791	0.98%	\$20,118,200	99.02%	\$20,317,991	4.32%
Total Self-Generated Funds	\$23,458,105	7.66%	\$282,675,561	92.34%	\$306,133,666	66.19%	\$24,042,129	7.65%	\$290,061,294	92.35%	\$314,103,423	66.85%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Federal Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$179,817,159	38.88%	\$282,675,561	61.12%	\$462,492,720	100.00%	\$179,799,539	38.27%	\$290,061,294	61.73%	\$469,860,833	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.