

Source:	BUDGETED 2010-2011						BUDGETED 2011-2012					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$82,418,870	100.00%	\$0	0.00%	\$82,418,870	17.54%	\$76,076,985	100.00%	\$0	0.00%	\$76,076,985	16.60%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$20,525,230	100.00%	\$0	0.00%	\$20,525,230	4.37%	\$20,998,185	100.00%	\$0	0.00%	\$20,998,185	4.58%
Higher Education Initiative Fund	\$63,111	100.00%	\$0	0.00%	\$63,111	0.01%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$4,128,762	100.00%	\$0	0.00%	\$4,128,762	0.88%	\$4,160,542	100.00%	\$0	0.00%	\$4,160,542	0.91%
Tobacco Tax Health Care Fund	\$16,258,357	100.00%	\$0	0.00%	\$16,258,357	3.46%	\$16,837,643	100.00%	\$0	0.00%	\$16,837,643	3.67%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutuel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$75,000	100.00%	\$0	0.00%	\$75,000	0.02%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$102,944,100	100.00%	\$0	0.00%	\$102,944,100	21.91%	\$97,075,170	100.00%	\$0	0.00%	\$97,075,170	21.19%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$38,169,464	100.00%	\$0	0.00%	\$38,169,464	13.16%	\$38,169,464	100.00%	\$0	0.00%	\$38,169,464	13.80%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$38,169,464	100.00%	\$0	0.00%	\$38,169,464	8.12%	\$38,169,464	100.00%	\$0	0.00%	\$38,169,464	8.33%
Interagency Transfers - ARRA	\$28,742,733	100.00%	\$0	0.00%	\$28,742,733	6.12%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$20,864,361	100.00%	\$0	0.00%	\$20,864,361	4.44%	\$26,608,889	100.00%	\$0	0.00%	\$26,608,889	5.81%
Non-Resident Fees:	\$1,142,291	100.00%	\$0	0.00%	\$1,142,291	0.24%	\$1,146,791	100.00%	\$0	0.00%	\$1,146,791	0.25%
Academic Excellence Fee:	\$723,163	100.00%	\$0	0.00%	\$723,163	0.15%	\$767,443	100.00%	\$0	0.00%	\$767,443	0.17%
Operational Fee:	\$712,927	100.00%	\$0	0.00%	\$712,927	0.15%	\$748,505	100.00%	\$0	0.00%	\$748,505	0.16%
Other Total	\$205,142	14.14%	\$1,245,574	85.86%	\$1,450,716	0.31%	\$201,394	12.92%	\$1,357,771	87.08%	\$1,559,165	0.34%
Total Student Fees:	\$23,647,884	95.00%	\$1,245,574	5.00%	\$24,893,458	5.30%	\$29,473,022	95.60%	\$1,357,771	4.40%	\$30,830,793	6.73%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$13,595,000	100.00%	\$13,595,000	2.89%	\$0	0.00%	\$15,820,189	100.00%	\$15,820,189	3.45%
Sales and Services of Educational Activities	\$1,406,229	26.23%	\$3,954,000	73.77%	\$5,360,229	1.14%	\$1,406,229	24.04%	\$4,443,239	75.96%	\$5,849,468	1.28%
State Grants and Contracts	\$0	0.00%	\$81,765,047	100.00%	\$81,765,047	17.40%	\$0	0.00%	\$76,460,005	100.00%	\$76,460,005	16.69%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$19,308,000	100.00%	\$19,308,000	4.11%	\$0	0.00%	\$16,287,600	100.00%	\$16,287,600	3.55%
Endowment Income	\$0	0.00%	\$372,500	100.00%	\$372,500	0.08%	\$0	0.00%	\$355,940	100.00%	\$355,940	0.08%
Gifts, Grants, and Contracts	\$0	0.00%	\$150,480,573	100.00%	\$150,480,573	32.02%	\$0	0.00%	\$141,955,370	100.00%	\$141,955,370	30.98%
Other Self-Generated Funds	-\$15,023,465	(348.00%)	\$19,340,600	448.00%	\$4,317,135	0.92%	\$15,423,047	43.60%	\$19,951,101	56.40%	\$35,374,148	7.72%
Total Self-Generated Funds	\$10,030,648	3.34%	\$290,061,294	96.66%	\$300,091,942	63.86%	\$46,302,298	14.34%	\$276,631,215	85.66%	\$322,933,513	70.48%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Federal Funds	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$179,886,945	38.28%	\$290,061,294	61.72%	\$469,948,239	100.00%	\$181,546,932	39.62%	\$276,631,215	60.38%	\$458,178,147	100.00%

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.