

## 600\_5000 — LSU Health Sciences Center at New Orleans



### Program Description

The mission of LSU Health Sciences Center at New Orleans (LSUHSC-NO) is to provide education, research, patient care, and community outreach. LSUHSC-NO comprises the Schools of Allied Health Professions, Dentistry, Graduate Studies, Medicine, Nursing, and Public Health. The vision of LSUHSC-NO is to be recognized as an outstanding, comprehensive public academic health sciences center, which serves the needs of all citizens of the State of Louisiana by delivering professional education and training, conducting innovative research, providing high quality patient care, and engaging in diverse outreach initiatives.

In fulfillment of this mission, LSUHSC-NO strives to achieve the following:

- I. **EDUCATION:** LSUHSC-NO will provide a quality education to students in the health sciences, who will graduate as skilled professionals to fill the workforce needs of Louisiana.
- II. **RESEARCH:** LSUHSC-NO will be a local, national, and international leader in research, particularly in its key strategic areas of alcohol and drug abuse, cancer, cardiovascular disease, infectious disease, neuroscience, and oral health.
- III. **PATIENT CARE:** LSUHSC-NO will provide quality health care, promote disease prevention, and raise health awareness for the citizens of Louisiana.
- IV. **COMMUNITY:** LSUHSC-NO will seek to nurture talent, eliminate barriers, promote participation by every member of our university community, encourage involvement by Louisiana's citizens in our activities, and provide excellent medical care for Louisiana's diverse, multicultural population.
- V. **ENVIRONMENT:** LSUHSC-NO will create a learning environment of excellence dedicated to effectively carrying out all activities with the highest standard of ethics, openness, fairness, respect, professionalism, and accountability.

For additional information, see:

[LSU Health Sciences Center at New Orleans](#)

### Performance Information

1. **(KEY) Maintain the fall headcount enrollment by 0% from the baseline level of 2,791 in fall 2015 to 2,791 by fall 2020.**

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: See Explanatory Notes for Higher Education Objectives under the Board of Regents.

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2018-2019
		Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019	
K	Number of students enrolled (throughout the fall semester) in public postsecondary education (LAPAS CODE - 15253)	2,758	2,791	2,791	2,791	To Be Established	2,791
K	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education (LAPAS CODE - 24946)	4.3%	0	0	0	To Be Established	0

## 2. (KEY) Maintain minority fall headcount enrollment at the fall 2015 baseline of 605 though fall 2020.

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

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		Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019	
K	Percent change for minority fall headcount enrollment over fall 2015 baseline year (LAPAS CODE - 15255)	45.30%	0	0	0	To Be Established	0
K	Minority fall headcount enrollment (LAPAS CODE - 15256)	613	605	605	605	To Be Established	605



**3. (KEY) To maintain 100% accreditation of programs.**

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

**Performance Indicators**

L e v e l	Performance Indicator Name	Actual Yearend Performance FY 2016-2017	Performance Indicator Values				Performance Standard as Initially Appropriated FY 2018-2019
			Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019	
S	Number of mandatory programs accredited (LAPAS CODE - 15262)	21	18	18	21	To Be Established	21
K	Percentage of mandatory programs accredited (LAPAS CODE - 15261)	100.0%	100.0%	100.0%	100.0%	To Be Established	100.0%

**4. (KEY) Maintain the number of students earning degrees of all types at the spring 2015 baseline of 912 through spring 2020.**

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

**Performance Indicators**

L e v e l	Performance Indicator Name	Actual Yearend Performance FY 2016-2017	Performance Indicator Values				Performance Standard as Initially Appropriated FY 2018-2019
			Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019	
K	Number of students earning degrees of all types (LAPAS CODE - 15264)	198	912	912	912	To Be Established	912
K	Percent increase in the number of students earning degrees of all types over the spring 2015 baseline year level (LAPAS CODE - 15263)	12.5%	0	0	0	To Be Established	0

**5. (KEY) Maintain the number of cancer screenings at the actual Fiscal Year 15-16 level of 18,876 in programs supported by the Stanley S. Scott Cancer Center and the School of Public Health through Fiscal Year 2019-2020.**

Children's Budget Link: Link to Healthcare Education, Training and Services for Children

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

Explanatory Note: Not applicable

**Performance Indicators**

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		Actual Yearend Performance FY 2016-2017	Performance Standard as Initially Appropriated FY 2017-2018	Existing Performance Standard FY 2017-2018	Performance At Continuation Budget Level FY 2018-2019	Performance At Executive Budget Level FY 2018-2019	
K	Percent increase in screenings (LAPAS CODE - 15265)	-0.21%	0	0	0	To Be Established	0
K	Percentage of patients screened for breast cancer with a diagnosis of cancer (LAPAS CODE - 23218)	1.60%	0.80%	0.80%	0.80%	To Be Established	0.80%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program.							
K	Percentage of patients screened for cervical cancer with a diagnosis of cancer (LAPAS CODE - 23219)	0.14%	1.00%	1.00%	1.00%	To Be Established	1.00%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program.							
S	Percentage of pap tests to rarely or never screened women (LAPAS CODE - 23220)	29.80%	20.00%	20.00%	20.00%	To Be Established	20.00%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program. The Centers for Disease Control and Prevention (CDC) national average is 20%.							
S	Number of screenings (LAPAS CODE - 15266)	14,901	18,876	18,876	18,876	To Be Established	15,000



**LSU Health Science Center - New Orleans - Actual Yearend Performance**

Performance Indicator Name	FY 2015	FY 2016	FY 2017
Student headcount enrollment - fall	2,828	2,791	2,758
Systemwide graduates (Medicine)	181.00	186.00	198.00
Percentage that are Louisiana Residents	96.70%	88.00%	90.00%
Systemwide graduates (Dentistry)	63.00	64.00	65.00
Percentage that are Louisiana Residents	92.10%	83.00%	91.00%

