

Board of Regents
Form BOR-2

Institution: LSU Health Sciences Center - New Orleans

Financing Other Than State Funds Appropriations

Source:	ACUTAL 2017-2018	BUDGETED 2017-2018	BUDGETED 2018-2019	OVER /UNDER 2017-2018
Interagency Transfers:				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
Total Other Interagency Transfers	\$0	\$0	\$0	\$0
Non-Recurring Self-Generated Carry Forward	\$0	\$0	\$0	\$0
Self-Generated Funds:				
Student Fees:				
General Registration Fees	\$49,387,233	\$49,782,645	\$49,175,607	(\$607,038)
Non-Resident Fees	\$4,949,001	\$4,886,633	\$4,760,365	(\$126,268)
Academic Excellence Fee	\$764,999	\$774,192	\$775,833	\$1,641
Operational Fee	\$747,700	\$755,951	\$757,366	\$1,415
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$0	\$0	\$0	\$0
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$3,189,151	\$3,189,151
All Other Student Fees	\$925,852	\$999,816	\$271,322	(\$728,494)
Total Student Fees:	\$56,774,784	\$57,199,237	\$58,929,644	\$1,730,407
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$1,170,300	\$1,262,266	\$1,279,855	\$17,589
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$1,050,939	\$534,521	\$786,525	\$252,004
Total Self-Generated Funds	\$58,996,024	\$58,996,024	\$60,996,024	\$269,593
Federal Funds:				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
Grants:				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
Total Federal Funds	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0
Total Revenues Other Than State Funds Appropriations	\$58,996,024	\$58,996,024	\$60,996,024	\$2,000,000