

**Basic Science Teaching Hours and Teaching FTE's - UVA Model
 July 2005 vs. Proposed changes in April 2007 (red)
 (Using new course hours and 400 contact hours for outside teaching)**

Department	Medical School Hours (FTE)	Outside Professional* Hours (FTE)	Graduate Hours (FTE)	FTEs for education	Proposed FTEs for education (April 2007)
Cell Biology and Anatomy	2240 (5.6 FTE) **	2228 (2.3 FTE) *** (5.6 FTE) +(786 hrs) (1.96 FTE)	225 (0.2 FTE) ***** (0.6 FTE)	8.1	11.8
Biochemistry and Molecular Biology	218 (0.5 FTE)** 187 (0.5 FTE)	335 (0.3 FTE) *** 503 (1.3 FTE) +(135 hrs) +(0.34 FTE)	259 (0.2 FTE)***** 122 (0.3 FTE)	1	2.1
Pharmacology	212 (0.5 FTE)** 184 (0.5 FTE)	590 (0.6 FTE)*** 697 (1.7 FTE) +(197 hrs) +(0.5 FTE)	156 (0.1 FTE)***** 297 (0.8 FTE)	1.2	3
Microbiology	781 (2.0 FTE)** 321 (0.8 FTE)	287 (0.3 FTE)*** 523 (1.3 FTE) +(287 hrs) +(0.7 FTE)	667 (0.4 FTE)***** 314 (0.8 FTE)	2.7	2.9
Physiology	1092 (2.7 FTE)** 408 (1 FTE)	1499 (1.5 FTE)*** 1839 (4.6 FTE) +(301 hrs) +(0.75 FTE)	418 (0.3 FTE)***** 438 (1.1 FTE)	4.5	6.7
Genetics	23 (0.06 FTE)** 115 (0.3 FTE)	4 (0.004 FTE)*** 16 (.04)	270 (0.2 FTE)***** 277 (0.7)	0.3	1
Total FTEs Total Dental FTEs				17.8	27.5 4.25

*Dental, Nursing and Allied Health

** Medical School FTEs determined by contact hours/400

*** Other Professional School FTEs determined by contact hours/1000

****Graduate teaching FTEs determined by contact hours/1500

+Dental Only determined by contact hours/400