

**Board of Regents  
Form BOR-2**

**Institution:**

LSU Health Sciences Center - New Orleans

**Financing Other Than State Funds Appropriations**

Source:	ACUTAL 2018-2019	BUDGETED 2018-2019	BUDGETED 2019-2020	OVER /UNDER 2018-2019
<b>Interagency Transfers:</b>				
Medicaid	\$0	\$0	\$0	\$0
Uncompensated Care	\$0	\$0	\$0	\$0
Hospital Contracts	\$0	\$0	\$0	\$0
Lab School	\$0	\$0	\$0	\$0
Other Total	\$0	\$0	\$0	\$0
<b>Total Other Interagency Transfers</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Non-Recurring Self-Generated Carry Forward</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Self-Generated Funds:</b>				
<b>Student Fees:</b>				
General Registration Fees	\$50,052,854	\$49,975,607	\$51,719,267	\$1,743,660
Non-Resident Fees	\$4,890,723	\$4,760,365	\$4,816,433	\$56,068
Academic Excellence Fee	\$773,472	\$775,833	\$750,600	(\$25,233)
Operational Fee	\$756,126	\$757,366	\$772,804	\$15,438
Academic Enhancement Fee	\$0	\$0	\$0	\$0
Building Use Fee	\$0	\$0	\$0	\$0
Building Use Fee - Act 426	\$0	\$0	\$0	\$0
Student Services Fee	\$0	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0	\$0
Energy Surcharge	\$0	\$0	\$0	\$0
University Self-Assessed Fees	\$2,950,427	\$3,189,151	\$4,749,878	\$1,560,727
Student Self-Assessed Fees	\$0	\$0	\$0	\$0
All Other Mandated Fees	\$0	\$0	\$0	\$0
All Other Student Fees	\$283,834	\$271,322	\$287,800	\$16,478
<b>Total Student Fees:</b>	<b>\$59,707,436</b>	<b>\$59,729,644</b>	<b>\$63,096,782</b>	<b>\$3,367,138</b>
Hospital - Commercial/Self-Pay	\$0	\$0	\$0	\$0
Sales and Services of Educational Activities	\$1,288,449	\$1,319,855	\$1,351,855	\$32,000
State Grants and Contracts	\$0	\$0	\$0	\$0
Organized Activities Related to Instruction	\$0	\$0	\$0	\$0
Athletics Other than Student Fees	\$0	\$0	\$0	\$0
Other Self-Generated Funds	\$652,490	\$1,086,525	\$965,369	(\$121,156)
<b>Total Self-Generated Funds</b>	<b>\$61,648,374</b>	<b>\$62,136,024</b>	<b>\$65,414,006</b>	<b>(\$89,156)</b>
<b>Federal Funds:</b>				
Federal Program Admin.	\$0	\$0	\$0	\$0
Medicare	\$0	\$0	\$0	\$0
<b>Grants:</b>				
Pell	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Interim Emergency Board</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Revenues Other Than State Funds Appropriations</b>	<b>\$61,648,374</b>	<b>\$62,136,024</b>	<b>\$65,414,006</b>	<b>\$3,277,982</b>