

**Board of Regents
Form BOR-8
Auxiliary Enterprise Operations**

Institution: LSU Health Sciences Center - New Orleans

	Cafeterias 2022-23	Cafeterias 2023-24	Post Office 2022-23	Post Office 2023-24	Married Student Housing 2022-23	Married Student Housing 2023-24	Bookstore 2022-23	Bookstore 2023-24
Revenues	\$973,371	\$811,334					\$6,153,533	\$5,372,927
Expenditures								
Salaries	\$426,988	\$568,264					\$718,589	\$779,567
Other Compensation	\$3,286						\$3,487	\$8,736
Related Benefits	\$164,627	\$213,818					\$286,311	\$302,792
Total Personal Services	594,902	782,082		0	0	0	1,008,387	1,091,095
Travel	\$0						\$0	
Operating Services	\$183,627	\$80,951					\$184,849	\$203,392
Supplies	\$94,374	\$67,859					\$49,176	\$29,548
Merchandise for Resale	\$1,263,644	\$1,153,352					\$5,023,267	\$3,597,517
Professional Services	\$292	\$500					\$5	
Other Charges	\$21						\$8,870	\$8,744
Capital Outlay	\$0						\$0	
Debt Service	\$0						\$0	
Interagency Transfers	\$3,705	\$3,778					\$15,009	\$15,301
Total Expenditures	2,140,563	2,088,522	0	0	0	0	6,289,563	4,945,597
Revenues in Excess of Expenditures	-1,167,193	-1,277,188	0	0	0	0	-136,030	427,330

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	Student Center 2022-23	Student Center 2023-24	Total Dormitories 2022-23	Total Dormitories 2023-24	Parking 2022-23	Parking 2023-24	HSC Stores 2022-23	HSC Stores 2023-24
Revenues			1,435,388	1,550,441	1,203,538	1,213,452	2,186,141.29	2,777,604
Expenditures								
Salaries			\$122,290	\$289,584	176,308	193,523	\$170,064	\$197,314
Other Compensation			\$14,763	\$17,472	-	-	\$0	\$0
Related Benefits			\$50,131	\$117,904	70,612	76,398	\$68,908	\$80,899
Total Personal Services	0	0	187,184	424,960	246,920	269,921	238,972	278,213
Travel			\$0		-	-	\$0	\$0
Operating Services			\$483,324	\$563,069	200,799	113,193	\$67,572	\$80,948
Supplies			\$53,349	\$59,775	247,275	110,054	\$483,444	\$1,409,755
Merchandise for Resale			\$2,913	\$4,125	1,599	1,956	\$1,977,612	\$1,432,766
Professional Services			\$45		-	-	\$0	
Other Charges			\$7,280	\$4,535	(11,949)	-	\$0	
Capital Outlay			\$0	\$0	541,384	-	\$121,473	
Debt Service			\$2,096,037	\$97,676	1,240,548	27,661	\$0	
Interagency Transfers			\$106,264	\$298,012	145,258	148,050	\$0	
Total Expenditures	0	0	2,936,398	1,452,152	2,611,834	670,835	2,889,072	3,201,682
Revenues in Excess of Expenditures	0	0	-1,501,010	98,289	(1,408,296)	542,617	-702,931	-424,078

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	Admin 2022-2023	Admin 2023-2024	Other 2022-2023	Other 2023-2024	Other 2022-2023	Other 2023-2024	Grand Total 2022-23	Grand Total 2023-24
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	11,951,971	11,725,758
Expenditures								
Salaries	\$190,004	\$188,143	\$0	\$0	\$0	\$0	\$1,804,243	\$2,216,395
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$21,536	\$26,208
Related Benefits	\$77,128	\$75,384	\$0	\$0	\$0	\$0	\$717,717	\$867,195
Total Personal Services	\$267,132	\$263,527	\$0	\$0	\$0	\$0	\$2,543,497	\$3,109,798
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	(\$317,534)	(\$315,392)	\$0	\$0	\$0	\$0	\$802,636	\$726,161
Supplies	\$6,707	\$2,530	\$0	\$0	\$0	\$0	\$934,324	\$1,679,521
Merchandise for Resale	\$61	\$0	\$0	\$0	\$0	\$0	\$8,269,096	\$6,189,716
Professional Services	\$33,041	\$10,000	\$0	\$0	\$0	\$0	\$33,383	\$10,500
Other Charges	\$5,791	\$4,633	\$0	\$0	\$0	\$0	\$10,013	\$17,912
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$662,857	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$3,336,586	\$125,337
Interagency Transfers	\$4,802	\$34,702	\$0	\$0	\$0	\$0	\$275,038	\$499,843
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$16,867,430	\$12,358,788
Revenues in Excess of Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	(\$4,915,460)	(\$633,030)

NOTE: If necessary, use a continuation sheet to report the Other entities comprising auxiliary operations.