

Office of Planning and Budget
State of Louisiana

Division of Administration

JEFF LANDRY
GOVERNOR



TAYLOR BARRAS
COMMISSIONER OF ADMINISTRATION

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Dr. Matthew R. Lee
Interim President
Louisiana State University System
3810 West Lakeshore Drive
Baton Rouge, LA 70808

The General Appropriation Bill, HB 1 of the 2025 Regular Legislative Session (RLS) is now Act 1.
This Act contains budgets for the operation of your agency during the Fiscal Year 2025-2026, which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors
Schedule No. 19A_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 490,797,861
STATE GENERAL FUND BY:	
Interagency Transfers	8,485,184
Fees & Self-generated Revenues	839,034,535
Statutory Dedications:	
Tobacco Tax Health Care Fund	3,634,771
Support Education in Louisiana First Fund	19,353,254
Equine Health Studies Program Fund	750,000
Higher Education Campus Revitalization Fund	9,000,000
Criminal Justice and First Responder Fund	2,000,000
Shreveport Riverfront and Convention Center and Independence Stadium Fund	200,000
Education Excellence Fund	36,601
FEDERAL FUNDS	<u>14,018,275</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 1,387,310,481</u></u>

EXPENDITURE AUTHORIZATION

Louisiana State University - A&M College	\$	809,053,370
Louisiana State University - Alexandria		44,099,990
Louisiana State University Health Sciences Center - Shreveport		122,130,157
Louisiana State University Health Sciences Center - New Orleans		170,685,729
Louisiana State University - Eunice		18,181,602
Louisiana State University - Shreveport		71,491,015
Louisiana State University - Agricultural Center		115,552,642
Pennington Biomedical Research Center		<u>36,115,976</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 1,387,310,481</u>

Act 1 of the 2025 Regular Legislative Session, Higher Education Preamble section, directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.