

**Board of Regents  
Form BOR-8  
Auxiliary Enterprise Operations**

**Institution:** LSU Health Sciences Center - New Orleans

	<b>Cafeterias 2024-25</b>	<b>Cafeterias 2025-26</b>	<b>Post Office 2024-25</b>	<b>Post Office 2025-26</b>	<b>Married Student Housing 2024-25</b>	<b>Married Student Housing 2025-26</b>	<b>Bookstore 2024-25</b>	<b>Bookstore 2025-26</b>
<b>Revenues</b>	\$1,036,264	\$1,261,182	\$0	\$0	\$0	\$0	\$4,878,004	\$5,467,359
<b>Expenditures</b>								
Salaries	\$780,063	\$945,729	\$0	\$0	\$0	\$0	\$774,312	\$951,887
Other Compensation	\$0	\$9,360	\$0	\$0	\$0	\$0	\$11,440	\$0
Related Benefits	\$250,941	\$350,652	\$0	\$0	\$0	\$0	\$327,057	\$359,017
<b>Total Personal Services</b>	<b>1,031,004</b>	<b>1,305,741</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,112,809</b>	<b>1,310,904</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$186,674	\$237,704	\$0	\$0	\$0	\$0	\$228,273	\$217,307
Supplies	\$101,428	\$97,000	\$0	\$0	\$0	\$0	\$34,886	\$41,400
Merchandise for Resale	\$1,109,384	\$1,656,166	\$0	\$0	\$0	\$0	\$3,651,912	\$4,180,792
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	\$5,000
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,428	\$4,917	\$0	\$0	\$0	\$0	\$17,936	\$19,917
<b>Total Expenditures</b>	<b>2,432,918</b>	<b>3,301,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,055,016</b>	<b>5,775,820</b>
<b>Revenues in Excess of Expenditures</b>	-1,396,654	-2,040,346	0	0	0	0	-177,012	-308,461

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	<b>Student Center 2024-25</b>	<b>Student Center 2025-26</b>	<b>Total Dormitories 2024-25</b>	<b>Total Dormitories 2025-26</b>	<b>Parking 2024-25</b>	<b>Parking 2025-26</b>	<b>HSC Stores 2024-25</b>	<b>HSC Stores 2025-26</b>
<b>Revenues</b>	\$0	\$0	\$1,368,885	\$1,410,214	\$1,675,064	\$1,676,397	\$2,043,379	\$1,771,719
<b>Expenditures</b>								
Salaries	\$0	\$0	\$295,162	\$332,640	\$240,288	\$259,596	\$202,496	\$225,481
Other Compensation	\$0	\$0	\$11,440	\$11,440	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$69,639	\$126,809	\$94,681	\$97,280	\$70,413	\$85,570
<b>Total Personal Services</b>	<b>0</b>	<b>0</b>	<b>376,241</b>	<b>470,889</b>	<b>334,969</b>	<b>356,876</b>	<b>272,909</b>	<b>311,051</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$421,092	\$288,068	\$162,426	\$168,558	\$59,724	\$83,568
Supplies	\$0	\$0	\$77,700	\$20,600	\$131,710	\$202,300	\$489,785	\$622,465
Merchandise for Resale	\$0	\$0	\$3,000	\$0	\$93,087	\$500	\$1,114,164	\$1,025,054
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$4,560	\$7,500	\$28,428	\$30,000	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$411,521	\$411,521
Debt Service	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$0	\$0	\$312,325	\$323,081	\$173,544	\$192,703	\$0	\$0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,195,163</b>	<b>1,110,138</b>	<b>924,164</b>	<b>950,937</b>	<b>2,348,103</b>	<b>2,453,659</b>
<b>Revenues in Excess of Expenditures</b>	<b>0</b>	<b>0</b>	<b>173,722</b>	<b>300,076</b>	<b>750,900</b>	<b>725,460</b>	<b>-304,724</b>	<b>-681,940</b>

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	<b>Admin 2024-25</b>	<b>Admin 2025-26</b>	<b>Other 2024-25</b>	<b>Other 2025-26</b>	<b>Other 2024-25</b>	<b>Other 2025-26</b>	<b>Grand Total 2024-25</b>	<b>Grand Total 2025-26</b>
<b>Revenues</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$11,001,596	\$11,586,871
<b>Expenditures</b>								
Salaries	\$248,966	\$260,693	\$0	\$0	\$0	\$0	\$2,541,287	\$2,976,026
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$22,880	\$20,800
Related Benefits	\$76,796	\$99,026	\$0	\$0	\$0	\$0	\$889,527	\$1,118,354
<b>Total Personal Services</b>	<b>325,762</b>	<b>359,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,453,694</b>	<b>4,115,180</b>
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	-\$342,958	-\$398,118	\$0	\$0	\$0	\$0	\$715,231	\$597,087
Supplies	\$2,200	\$1,500	\$0	\$0	\$0	\$0	\$837,709	\$985,265
Merchandise for Resale	\$0	\$0	\$0	\$0	\$0	\$0	\$5,971,547	\$6,862,512
Professional Services	\$5,000	\$31,000	\$0	\$0	\$0	\$0	\$5,000	\$31,500
Other Charges	\$4,633	\$0	\$0	\$0	\$0	\$0	\$46,821	\$42,500
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$411,521	\$411,521
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$0
Interagency Transfers	\$5,363	\$5,899	\$0	\$0	\$0	\$0	\$513,596	\$546,517
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,955,364</b>	<b>13,592,082</b>
<b>Revenues in Excess of Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-953,768</b>	<b>-2,005,211</b>

**NOTE:** If necessary, use a continuation sheet to report the Other entities comprising auxiliary operations.