

Office of Planning and Budget  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

July 2, 2019

Dr. F. King Alexander  
President  
Louisiana State University System  
3810 West Lakeshore Drive  
Room 107  
Baton Rouge, LA 70808

The General Appropriation Bill, HB 105 of the Regular Session is now Act 10 of 2019. This Act contains budgets for the operation of your agency during the Fiscal Year 2019-2020, which is broken down as follows:

Agency Name Louisiana State University Board of Supervisors  
Schedule No. 19A\_600

MEANS OF FINANCING

STATE GENERAL FUND (Direct)	\$ 361,575,925
STATE GENERAL FUND BY:	
Interagency Transfers	7,614,116
Fees & Self-generated Revenues	585,607,236
Statutory Dedications:	
Tobacco Tax Health Care Fund	5,990,293
Two Percent Fire Insurance Fund	210,000
Support Education in Louisiana First Fund	19,567,239
Equine Health Studies Program Fund	750,000
Fireman's Training Fund	3,357,261
FEDERAL FUNDS	<u>13,018,275</u>
TOTAL MEANS OF FINANCING	<u><u>\$ 997,690,345</u></u>

EXPENDITURE AUTHORIZATION

LSU A&M College		\$ 562,153,204
LSU Alexandria		22,008,687
LSU Health Sciences Center - New Orleans		148,544,925
LSU Health Sciences Center - Shreveport		87,333,726
LSU - Eunice		15,691,751
LSU - Shreveport		47,654,792
LSU Agricultural Center		96,048,204
Pennington Biomedical Research Center		<u>18,255,056</u>
TOTAL AUTH. POSITIONS & EXPEND.	0	<u>\$ 997,690,345</u>

ACT 10 of the 2019 Regular Session, Higher Education Preamble Section directs the Board of Regents to provide for a distribution of State General Fund (Direct) to all higher education agencies. This distribution is included in the numbers above.