

## 600\_5000 — LSU Health Sciences Center at New Orleans



### Program Description

For additional information, see:

[LSU Health Sciences Center at New Orleans](#)

### Performance Information

**1. (KEY) Maintain the fall headcount enrollment by 0% from the baseline level of 2,808 in fall 2018 to 2,808 by fall 2023.**

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

Explanatory Note: See Explanatory Notes for Higher Education Objectives under the Board of Regents.

### Performance Indicators

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2020-2021
		Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Executive Budget Level FY 2020-2021	
K	Number of students enrolled (throughout the fall semester) in public postsecondary education (LAPAS CODE - 15253)	2,808	2,791	2,791	2,808	To Be Established	2,808
K	Percent change from baseline in the number of students enrolled (as of end of term) in public postsecondary education (LAPAS CODE - 24946)	0.6%	0	0	0	To Be Established	0

**2. (KEY) Maintain minority fall headcount enrollment at the fall 2018 baseline of 707 though fall 2023.**

Children's Budget Link: Not applicable



Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

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**Performance Indicators**

L e v e l	Performance Indicator Name	Performance Indicator Values					Performance Standard as Initially Appropriated FY 2020-2021
		Actual Yearend Performance	Performance Standard as Initially Appropriated	Existing Performance Standard	Performance At Continuation Budget Level	Performance At Executive Budget Level	
		FY 2018-2019	FY 2019-2020	FY 2019-2020	FY 2020-2021	FY 2020-2021	
K	Percent change for minority fall headcount enrollment over fall 2015 baseline year (LAPAS CODE - 15255)	16.90%	0	0	0	To Be Established	0
K	Minority fall headcount enrollment (LAPAS CODE - 15256)	707	605	605	707	To Be Established	707

**3. (KEY) To maintain 100% accreditation of programs.**

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

**Performance Indicators**

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		Actual Yearend Performance	Performance Standard as Initially Appropriated	Existing Performance Standard	Performance At Continuation Budget Level	Performance At Executive Budget Level	
		FY 2018-2019	FY 2019-2020	FY 2019-2020	FY 2020-2021	FY 2020-2021	
S	Number of mandatory programs accredited (LAPAS CODE - 15262)	21	21	21	21	To Be Established	21
K	Percentage of mandatory programs accredited (LAPAS CODE - 15261)	100.0%	100.0%	100.0%	100.0%	To Be Established	100.0%



**4. (KEY) Maintain the number of students earning degrees of all types at the spring 2018 baseline of 912 through spring 2023.**

Children's Budget Link: Not applicable

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Link(s): (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education and Workforce Development Commission.

**Performance Indicators**

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		Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Executive Budget Level FY 2020-2021	
K	Number of students earning degrees of all types (LAPAS CODE - 15264)	844	912	912	844	To Be Established	844
K	Percent increase in the number of students earning degrees of all types over the spring 2015 baseline year level (LAPAS CODE - 15263)	-7.5%	0	0	0	To Be Established	0

**5. (KEY) Maintain the number of cancer screenings at the actual Fiscal Year 2018-19 level of 14,030 in programs supported by the Stanley S. Scott Cancer Center and the School of Public Health through Fiscal Year 2022-23.**

Children's Budget Link: Link to Healthcare Education, Training and Services for Children

Human Resource Policies Beneficial to Women and Families Link: Not applicable

Other Links (TANF, Tobacco Settlement, Workforce Development Commission, or Other): Board of Regents Master Plan for Public Postsecondary Education.

Explanatory Note: Not applicable



**Performance Indicators**

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		Actual Yearend Performance FY 2018-2019	Performance Standard as Initially Appropriated FY 2019-2020	Existing Performance Standard FY 2019-2020	Performance At Continuation Budget Level FY 2020-2021	Performance At Executive Budget Level FY 2020-2021	
K	Percent increase in screenings (LAPAS CODE - 15265)	-0.05%	0	0	0	To Be Established	0
K	Percentage of patients screened for breast cancer with a diagnosis of cancer (LAPAS CODE - 23218)	1.56%	0.80%	0.80%	0.80%	To Be Established	0.80%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program.							
K	Percentage of patients screened for cervical cancer with a diagnosis of cancer (LAPAS CODE - 23219)	0.55%	1.00%	1.00%	1.00%	To Be Established	1.00%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program.							
S	Percentage of pap tests to rarely or never screened women (LAPAS CODE - 23220)	47.30%	20.00%	20.00%	20.00%	To Be Established	20.00%
This performance indicator is based on screenings from the Louisiana Breast and Cervical Health Program. The Centers for Disease Control and Prevention (CDC) national average is 20%.							
S	Number of screenings (LAPAS CODE - 15266)	13,336	14,030	14,030	13,336	To Be Established	13,336



**LSU Health Science Center - New Orleans - Actual Yearend Performance**

Performance Indicator Name	FY 2017	FY 2018	FY 2019
Student headcount enrollment - fall	2,758	2,777	2,808
Systemwide graduates (Medicine)	198	192	189
Percentage that are Louisiana Residents	90.0%	86.5%	89.0%
Systemwide graduates (Dentistry)	65	63	54
Percentage that are Louisiana Residents	91.0%	88.9%	92.0%

