

	Total	Unrestricted	Restricted
New Orleans Campus			
Tuition and Fees --			
University	50,901,933	50,901,933	-
Registration	14,550	14,550	-
Non resident	5,743,491	5,743,491	-
Other	9,164,305	7,580,322	1,583,983
Total tuition and fees	65,824,279	64,240,296	1,583,983
State appropriations (excluding hospitals)	99,310,073	99,310,073	-
Government grants and contracts --			
Federal	45,757,918	-	45,757,918
State	18,387,347	-	18,387,347
Local	2,078,395	-	2,078,395
Total government grants, contracts	66,223,660	-	66,223,660
Private grants and contracts	685,160,912	-	685,160,912
Private gifts	2,353,219	-	2,353,219
Endowments	3,673,083	-	3,673,083
Sales and services of educational departments --			
Clinics and labs -			
Faculty practice clinics	2,874,380	-	2,874,380
Student-resident clinics	5,366,794	1,173,955	4,192,839
Total clinics and labs	8,241,174	1,173,955	7,067,219
Other sales and services -			
Departmental sales and services	753,404	116,681	636,723
Total other sales and services	753,404	116,681	636,723
Total sales and services of educational departments	8,994,578	1,290,636	7,703,942
Auxiliary enterprise revenues	11,900,819	-	11,900,819
Other sources --			
Animal care sales	26,310	26,310	-
Administrative allowance	85,082	-	85,082
Interest on investments	13,056,329	-	13,056,329
Lease revenue	2,717,949	538,433	2,179,516
Library services	2,115	2,115	-
Miscellaneous	386,381	591	385,790
Non-operating sales and services	4,454,093	-	4,454,093
Patent revenue	272,067	16,689	255,378
Recovery of indirect costs	48,147,300	-	48,147,300
Rental income	4,306	806	3,500
Replacement I.D.card fees	2,180	2,180	-
Transfers	1,093	-	1,093
Travel rebates	425,821	144,167	281,654
Total other sources	69,581,026	731,291	68,849,735

Total revenue	1,013,021,649	165,572,296	847,449,353
LSU Healthcare Network -			
Private gifts, grants and contracts	148,742,744		148,742,744
Sales and services of educational departments	-	-	-
Investment Income	9,849,762		9,849,762
Other Income	111,156		111,156
Total revenue LSU Healthcare Network	158,703,662	-	158,703,662
Total LSU Health Sciences Center	\$ 1,171,725,311	\$ 165,572,296	\$ 1,006,153,015