

ANALYSIS C-1

## Current Fund Revenues For the year ended June 30, 2023

| New Orleans Campus<br>Tuition and Pees<br>University 50, 851, 085 50, 851, 085 -<br>Registration 45, 221 45, 221 -<br>Non resident 5, 850, 431 5, 850, 431 1, 552, 881<br>Total tuition and fees 55, 850, 892 64, 258, 011 1, 552, 881<br>State appropriations (excluding hospitals) 95, 340, 052 95, 340, 052 -<br>Government grants and contracts<br>Federal 1, 452, 674 -<br>Interagency -<br>State appropriations (excluding hospitals) 95, 340, 052 95, 340, 052 -<br>Government grants and contracts<br>Federal 1, 1, 452, 674 -<br>Interagency -<br>State 18, 394, 515 -<br>Interagency -<br>Total government grants, contracts 61, 664, 236 -<br>Frivate grants and contracts 61, 664, 236 -<br>Frivate grants and contracts 632, 338, 378 -<br>State appropriations (excluding hospitals) 9, 9, 164 -<br>Sales and services of educational departments<br>Clinics and labs -<br>Federal 1, 761, 026 -<br>Interagency -<br>Student resident clinics 5, 094, 662 1, 175, 127 3, 919, 535<br>Total clinics and services -<br>Departmental sales and services 454, 607 124, 768 329, 339, 329, 329, 329, 329, 329, 329, |   | Total       | Unrestricted | Restricted  |
|--|---|-------------|--------------|-------------|
| University   50.851.085   50.851.085   5.850.431     Registration   45.281   45.281   -     Non resident   5.850.431   5,850.433   -     Other   9.104.095   7.511.214   1,592.881     Total tuition and fees   65.850.892   64.258.011   1,592.881     State appropriations (excluding hospitals)   35.340.052   -   -     Government grants and contracts   -   -   -   -     Federal   11,462.674   -   41.462.674   -   41.462.674     Intragency   -   -   -   -   -   -     State   18,394.515   -   18.394.515   -   18.394.515   -   1.604.236     Private grants and contracts   632.338.378   -   632.338.378   -   2.959.164   -   2.959.164   -   2.959.164   -   2.959.164   -   3.068.146   5.064.662   1.175.127   3.919.535   Total clinics and labs   8.162.808   1.1.75.127   3.919.535   - <td>New Orleans Campus</td> <td></td> <td></td> <td></td>  | New Orleans Campus                            |             |              |             |
| New resident 45,281 45,281 -   Non resident 5,850,431 5,850,431 -   Other 9,104,095 7,511,214 1,592,881   Total tuition and fees 65,850,892 64,259,011 1,592,881   State appropriations (excluding hospitals) 95,340,052 95,340,052 -   Government grants and contracts - - - -   Federal 41,462,674 - 41,462,674 -  |   |             |              |             |
| No. resident   5,850,431   5,850,431   5,850,431     Other   9,104,095   7,511,214   1,592,881     Total tuition and fees   65,850,892   64,258,011   1,592,881     State appropriations (excluding hospitals)   95,340,052   -   -     Government grants and contracts   Federal   41,462,674   -   41,462,674     Interargency   1,747,047   -   1,747,047   -   -     State   18,394,515   -   18,394,515   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164   -   2,959,164     State and services of educational departments   - <t< td=""><td>-</td><td></td><td></td><td>-</td></t<>  | -   |             |              | -           |
| Other   9,104,095   7,511,214   1,592,881     Total tuition and fees   65,850,892   64,259,011   1,592,881     State appropriations (excluding hospitals)   95,340,052   95,340,052   -     Government grants and contracts<br>Federal   41,462,674   -   41,462,674     Interagency   -   -   -   -     State   18,394,515   18,394,515   18,394,515   -   61,604,236     Private grants and contracts   652,338,378   -   632,338,378   -   632,338,378     Private grants and contracts   632,338,378   -   2,959,164   -   2,959,164     Sales and services of educational departments<br>Clinics and labs -   -   3,068,146   -   3,068,146     Student-resident clinics   5.094,662   1,175,127   6,987,661   042,769   329,839     Total clinics and labs   8,162,808   1,175,127   6,987,661     Other sales and services   454,607   124,769   329,839     Total clinics and services   153,273   -   153,273   | -   |             |              | -           |
| Total tuition and fees   65,850,892   64,259,011   1,592,881     State appropriations (excluding hospitals)   35,340,052   95,340,052   -     Government grants and contracts   Fedexal   41,462,674   -   41,462,674     Fedexal   11,462,674   -   -   -   -     State   18,394,515   -   18,394,515   -   18,394,515     Local   1,747,047   -   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236   -     Private grants and contracts   632,338,378   -   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164   -   2,959,164     Sales and services of educational departments   -   -   1,761,026   -   1,761,026     Departmental cales and services   3,068,146   -   3,068,146   -   3,068,146     Student-re  |   |             |              | -           |
| State appropriations (excluding hospitals)   95,340,052   95,340,052   -     Government grants and contracts<br>Federal   11,462,674   -   41,462,674     Interargency   -   -   -     State   18,394,515   -   18,394,515     Local   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378     Private grants and contracts   632,338,378   -   2,959,164     Sales and services of educational departments   -   1,761,026   -     Clinics and labs -   7,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   6,987,691     Other sales and services -   -   -   124,768   329,839     Total clinics and labs   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   153,273   -   153,273   | Other   | 9,104,095   | 7,511,214    | 1,592,881   |
| State appropriations (excluding hospitals)   95,340,052   95,340,052   -     Government grants and contracts<br>Federal   11,462,674   -   41,462,674     Interargency   -   -   -     State   18,394,515   -   18,394,515     Local   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378     Private grants and contracts   632,338,378   -   2,959,164     Sales and services of educational departments   -   1,761,026   -     Clinics and labs -   7,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   6,987,691     Other sales and services -   -   -   124,768   329,839     Total clinics and labs   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   153,273   -   153,273   |   |             |              |             |
| Government grants and contracts   41,462,674   -   41,462,674     Federal   10,394,515   -   -   -     State   10,394,515   -   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378   -   2,959,164     Frivate grants and contracts   632,338,378   -   2,959,164   -   2,959,164     Frivate grants and contracts   2,959,164   -   2,959,164   -   2,959,164     Sales and services of educational departments   -   -   -   3,066,146     Student-resident clinics   3,068,146   -   3,068,146   -   3,068,146     Other sales and services   - <td>Total tuition and fees</td> <td>65,850,892</td> <td>64,258,011</td> <td>1,592,881</td>  | Total tuition and fees                        | 65,850,892  | 64,258,011   | 1,592,881   |
| Government grants and contracts   41,462,674   -   41,462,674     Federal   10,394,515   -   -   -     State   10,394,515   -   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378   -   2,959,164     Frivate grants and contracts   632,338,378   -   2,959,164   -   2,959,164     Frivate grants and contracts   2,959,164   -   2,959,164   -   2,959,164     Sales and services of educational departments   -   -   -   3,066,146     Student-resident clinics   3,068,146   -   3,068,146   -   3,068,146     Other sales and services   - <td></td> <td></td> <td></td> <td></td>   |   |             |              |             |
| Federal 41,462,674 - 41,462,674   Interagency - - 41,462,674   Interagency - - -   State 18,394,515 - 18,394,515   Local 1,747,047 - 1,747,047   Total government grants, contracts 632,338,378 - 632,338,378   Private grants and contracts 632,338,378 - 632,338,378   Private gifts 1,761,026 - 1,761,026   Endowments 2,959,164 - 2,959,164   Sales and services of educational departments Clinics and labs - - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146   Other sales and services 454,607 124,768 329,839   Total other sales and services 454,607 124,768 329,839   Total sales and services of educational - 11,972,868 - 11,972,868   Other sources - - 11,972,868 - 153,273  | State appropriations (excluding hospitals)    | 95,340,052  | 95,340,052   | -           |
| Federal 41,462,674 - 41,462,674   Interagency - - 41,462,674   Interagency - - -   State 18,394,515 - 18,394,515   Local 1,747,047 - 1,747,047   Total government grants, contracts 632,338,378 - 632,338,378   Private grants and contracts 632,338,378 - 632,338,378   Private gifts 1,761,026 - 1,761,026   Endowments 2,959,164 - 2,959,164   Sales and services of educational departments Clinics and labs - - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146   Other sales and services 454,607 124,768 329,839   Total other sales and services 454,607 124,768 329,839   Total sales and services of educational - 11,972,868 - 11,972,868   Other sources - - 11,972,868 - 153,273  |   |             |              |             |
| Interagency   - <th< td=""><td>-</td><td></td><td></td><td></td></th<>   | -   |             |              |             |
| State 18,394,515 - 18,394,515   Local 1,747,047 - 1,747,047   Total government grants, contracts 61,604,236 - 61,604,236   Private grants and contracts 632,338,378 - 632,338,378   Private gifts 1,761,026 - 1,761,026   Endowments 2,959,164 - 2,959,164   Sales and services of educational departments - 2,959,164 - 2,959,164   Sales and services of educational departments - - 3,068,146 - 3,068,146   Student-resident clinics 3,068,146 - 3,068,146 - 3,068,146   Student-resident clinics 5,094,662 1,175,127 6,987,681   Other sales and services - - - 229,839   Total clinics and labs 8,612,808 1,175,127 6,987,681   Other sales and services of educational departments - 124,768 329,839   Total other sales and services of educational departments - 124,768 329,839   Total sales and services of educational departments 8,617,415 1   |   | 41,462,674  | -            | 41,462,674  |
| Local   1,747,047   -   1,747,047     Total government grants, contracts   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378     Private grants and contracts   2,959,164   -   2,959,164     Sales and services of educational departments   -   2,959,164   -   2,959,164     Student-resident clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146   -   3,98,535     Total clinics and labs   8,162,808   1,175,127   3,919,535   -   6,987,681     Other sales and services -   -   124,768   329,839   -   11,972,868   -   11,972,868     Other sources   -   -   11,972,868   -  |   | -           | -            | -           |
| Total government grants, contracts   61,604,236   -   61,604,236     Private grants and contracts   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments   Clinics and labs -   -   -     Faculty practice clinics   3,068,146   -   3,068,146   -     Student-resident clinics   5,094,662   1,175,127   3,919,535   Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   -   -   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total sales and services of educational departments   -   11,972,868   -   11,972,868     Other sources   -   -   -   53,273   -   153,273     Auxiliary enterprise revenues   11,972,868   -   11,972,868   -   11,972,868     Other sources   -   -   - <td></td> <td></td> <td>-</td> <td></td>  |   |             | -            |             |
| Private grants and contracts   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments<br>Clinics and labs -   -   3,068,146   -   3,068,146     Faculty practice clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535   -   6,987,681     Other sales and services -   Departmental sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Mininitrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626   11,972,868   -   11,675,373   -   1,675,373 <t< td=""><td>Local</td><td>1,747,047</td><td><u> </u></td><td>1,747,047</td></t<>  | Local   | 1,747,047   | <u> </u>     | 1,747,047   |
| Private grants and contracts   632,338,378   -   632,338,378     Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments<br>Clinics and labs -   -   3,068,146   -   3,068,146     Faculty practice clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535   -   6,987,681     Other sales and services -   Departmental sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Mininitrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626   11,972,868   -   11,675,373   -   1,675,373 <t< td=""><td></td><td></td><td></td><td></td></t<>   |   |             |              |             |
| Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments<br>Clinics and labs -   -   2,959,164   -   2,959,164     Faculty practice clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535   Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   -   -   -   -   987,681     Departmental sales and services   454,607   124,768   329,839   -   -   11,972,868     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868   -   11,972,868     Other sources   -   -   -   153,273   -   153,273     Auxiliary enterprise revenue   2,254,460   408,834   1,845,626   1,457,373   -   1,675,373     Interest   | Total government grants, contracts            | 61,604,236  |              | 61,604,236  |
| Private gifts   1,761,026   -   1,761,026     Endowments   2,959,164   -   2,959,164     Sales and services of educational departments<br>Clinics and labs -   -   2,959,164   -   2,959,164     Faculty practice clinics   3,068,146   -   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535   Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   -   -   -   -   987,681     Departmental sales and services   454,607   124,768   329,839   -   -   11,972,868     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868   -   11,972,868     Other sources   -   -   -   153,273   -   153,273     Auxiliary enterprise revenue   2,254,460   408,834   1,845,626   1,457,373   -   1,675,373     Interest   |   |             |              |             |
| Endowments   2,959,164   -   2,959,164     Sales and services of educational departments<br>Clinics and labs -<br>Faculty practice clinics   3,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535     Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -<br>Departmental sales and services   454,607   124,768   329,839     Total other sales and services of educational<br>departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources<br>Mdministrative allowance   153,273   -   153,273     Additistrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Library services   460   400   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent reven   | Private grants and contracts                  | 632,338,378 |              | 632,338,378 |
| Endowments   2,959,164   -   2,959,164     Sales and services of educational departments<br>Clinics and labs -<br>Faculty practice clinics   3,068,146   -   3,068,146     Student-resident clinics   3,068,146   -   3,068,146     Student-resident clinics   5,094,662   1,175,127   3,919,535     Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -<br>Departmental sales and services   454,607   124,768   329,839     Total other sales and services of educational<br>departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources<br>Mdministrative allowance   153,273   -   153,273     Additistrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Library services   460   400   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent reven   |   |             |              |             |
| Sales and services of educational departments   Clinics and labs -   Faculty practice clinics 3,068,146   Student-resident clinics 5,094,662   Total clinics and labs 8,162,808   Other sales and services - -   Departmental sales and services 454,607   Total other sales and services 454,607   Total other sales and services 454,607   Total sales and services of educational departments 8,617,415   departments 8,617,415   Auxiliary enterprise revenues 11,972,868   Other sources -   Administrative allowance 153,273   Ibirary services 480   480 480   Auxiliary enterprise revenue 19,646   Library services 480   480 480   Auxiliary services 1,675,373   Auxiliary services 480   480 480   480 480   480 480   481,675,373 -   1,675,373 -   1,675,373 -   1,675,373   | Private gifts                                 | 1,761,026   |              | 1,761,026   |
| Sales and services of educational departments   Clinics and labs -   Faculty practice clinics 3,068,146   Student-resident clinics 5,094,662   Total clinics and labs 8,162,808   Other sales and services - -   Departmental sales and services 454,607   Total other sales and services 454,607   Total other sales and services 454,607   Total sales and services of educational departments 8,617,415   departments 8,617,415   Auxiliary enterprise revenues 11,972,868   Other sources -   Administrative allowance 153,273   Ibirary services 480   480 480   Auxiliary enterprise revenue 19,646   Library services 480   480 480   Auxiliary services 1,675,373   Auxiliary services 480   480 480   480 480   480 480   481,675,373 -   1,675,373 -   1,675,373 -   1,675,373   |   |             |              |             |
| Clinics and labs - 3,068,146 - 3,068,146   Faculty practice clinics 3,068,146 - 3,068,146   Student-resident clinics 5,094,662 1,175,127 3,919,535   Total clinics and labs 8,162,808 1,175,127 6,987,681   Other sales and services - <td< td=""><td>Endowments</td><td>2,959,164</td><td></td><td>2,959,164</td></td<>   | Endowments                                    | 2,959,164   |              | 2,959,164   |
| Clinics and labs - 3,068,146 - 3,068,146   Faculty practice clinics 3,068,146 - 3,068,146   Student-resident clinics 5,094,662 1,175,127 3,919,535   Total clinics and labs 8,162,808 1,175,127 6,987,681   Other sales and services - <td< td=""><td></td><td></td><td></td><td></td></td<>   |   |             |              |             |
| Faculty practice clinics 3,068,146 - 3,068,146   Student-resident clinics 5,094,662 1,175,127 3,919,535   Total clinics and labs 8,162,808 1,175,127 6,987,681   Other sales and services - - - 329,839   Total other sales and services 454,607 124,768 329,839   Total other sales and services of educational departments 8,617,415 1,299,895 7,317,520   Auxiliary enterprise revenues 11,972,868 - 11,972,868   Other sources - - 153,273 - 153,273   Administrative allowance 153,273 - 153,273 - 153,273   Interest on investments 8,943,119 - 8,943,119 - 8,943,119   lease revenue 2,254,460 408,834 1,845,626 1.1brary services 480 480 - -   Miscellaneous 19,646 1,228 18,418 - - - - - - - - - - - - - - - - -<   | Sales and services of educational departments |             |              |             |
| Student-resident clinics   5,094,662   1,175,127   3,919,535     Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   -   -   -     Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   -   -   153,273     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,484,5626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery   | Clinics and labs -                            |             |              |             |
| Total clinics and labs   8,162,808   1,175,127   6,987,681     Other sales and services -   Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Administrative allowance   153,273   -   153,273     Auxiliary enterprise revenue   2,254,460   408,834   1,845,626     Library services   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Total sales   1,477   1,477   -  | Faculty practice clinics                      | 3,068,146   | -            | 3,068,146   |
| Other sales and services -   -     Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,666   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Replacement I.D.card fees   1,477   1,477   -     Trans   | Student-resident clinics                      | 5,094,662   | 1,175,127    | 3,919,535   |
| Other sales and services -   -     Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,666   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Replacement I.D.card fees   1,477   1,477   -     Trans   |   |             |              |             |
| Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational<br>departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources<br>Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Rental income   1,477   1,477   -     Replacement I.D.card fees   1,477   1,477   -   | Total clinics and labs                        | 8,162,808   | 1,175,127    | 6,987,681   |
| Departmental sales and services   454,607   124,768   329,839     Total other sales and services   454,607   124,768   329,839     Total other sales and services of educational<br>departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources<br>Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Rental income   1,477   1,477   -     Replacement I.D.card fees   1,477   1,477   -   |   |             |              |             |
| Total other sales and services   454,607   124,768   329,839     Total sales and services of educational departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   -   11,972,868   -   11,972,868     Other sources   -   -   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -   7,241,930     Replacement I.D.card fees   1,477   1,477   -   178,700  | Other sales and services -                    |             |              |             |
| Total sales and services of educational<br>departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources<br>Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700  | Departmental sales and services               | 454,607     | 124,768      | 329,839     |
| Total sales and services of educational<br>departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources<br>Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700  |   |             |              |             |
| departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   11,972,868   -   11,972,868     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700  | Total other sales and services                | 454,607     | 124,768      | 329,839     |
| departments   8,617,415   1,299,895   7,317,520     Auxiliary enterprise revenues   11,972,868   -   11,972,868     Other sources   11,972,868   -   11,972,868     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700  |   |             |              |             |
| Auxiliary enterprise revenues 11,972,868 - 11,972,868   Other sources - - 153,273 - 153,273   Interest on investments 8,943,119 - 8,943,119   Lease revenue 2,254,460 408,834 1,845,626   Library services 480 480 -   Miscellaneous 19,646 1,228 18,418   Non-operating sales and services 1,675,373 - 1,675,373   Patent revenue 933,155 26,381 906,774   Recovery of indirect costs 47,241,930 - 47,241,930   Rental income 780 780 -   Replacement I.D.card fees 1,477 1,477 -   178,700 - 178,700 - 178,700   | Total sales and services of educational       |             |              |             |
| Other sources     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     178,700   -   178,700   -   178,700  | departments                                   | 8,617,415   | 1,299,895    | 7,317,520   |
| Other sources     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     178,700   -   178,700   -   178,700  |   |             |              |             |
| Other sources     Administrative allowance   153,273   -   153,273     Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     178,700   -   178,700   -   178,700  |   |             |              |             |
| Administrative allowance 153,273 - 153,273   Interest on investments 8,943,119 - 8,943,119   Lease revenue 2,254,460 408,834 1,845,626   Library services 480 480 -   Miscellaneous 19,646 1,228 18,418   Non-operating sales and services 1,675,373 - 1,675,373   Patent revenue 933,155 26,381 906,774   Recovery of indirect costs 47,241,930 - 47,241,930   Rental income 780 780 -   Replacement I.D.card fees 1,477 1,477 -   Transfers 178,700 - 178,700  | Auxiliary enterprise revenues                 | 11,972,868  |              | 11,972,868  |
| Administrative allowance 153,273 - 153,273   Interest on investments 8,943,119 - 8,943,119   Lease revenue 2,254,460 408,834 1,845,626   Library services 480 480 -   Miscellaneous 19,646 1,228 18,418   Non-operating sales and services 1,675,373 - 1,675,373   Patent revenue 933,155 26,381 906,774   Recovery of indirect costs 47,241,930 - 47,241,930   Rental income 780 780 -   Replacement I.D.card fees 1,477 1,477 -   Transfers 178,700 - 178,700  |   |             |              |             |
| Interest on investments   8,943,119   -   8,943,119     Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700   |   |             |              |             |
| Lease revenue   2,254,460   408,834   1,845,626     Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700   | Administrative allowance                      | 153,273     | -            | 153,273     |
| Library services   480   480   -     Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700   | Interest on investments                       | 8,943,119   | _            | 8,943,119   |
| Miscellaneous   19,646   1,228   18,418     Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700  | Lease revenue                                 | 2,254,460   | 408,834      | 1,845,626   |
| Non-operating sales and services   1,675,373   -   1,675,373     Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700  | Library services                              | 480         | 480          | -           |
| Patent revenue   933,155   26,381   906,774     Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700   | Miscellaneous                                 | 19,646      | 1,228        | 18,418      |
| Recovery of indirect costs   47,241,930   -   47,241,930     Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700   | Non-operating sales and services              | 1,675,373   |              | 1,675,373   |
| Rental income   780   780   -     Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700  | Patent revenue                                | 933,155     | 26,381       | 906,774     |
| Replacement I.D.card fees   1,477   1,477   -     Transfers   178,700   -   178,700  | Recovery of indirect costs                    | 47,241,930  |              | 47,241,930  |
| Transfers 178,700 - 178,700  | Rental income                                 | 780         | 780          | -           |
|  | Replacement I.D.card fees                     | 1,477       | 1,477        | -           |
| Travel rebates 416,658 118,131 298,527   | Transfers                                     | 178,700     | -            | 178,700     |
|  | Travel rebates                                | 416,658     | 118,131      | 298,527     |

| Total other sources                           | 61,819,051       | 557,311        | 61,261,740     |
|---|------------------|----------------|----------------|
|   |                  |                |                |
| Total revenue                                 | 942,263,082      | 161,455,269    | 780,807,813    |
|   |                  |                |                |
| LSU Healthcare Network -                      |                  |                |                |
| Private gifts, grants and contracts           | 158,441,802      |                | 158,441,802    |
| Sales and services of educational departments | -                | -              | -              |
| Investment Income                             | 6,004,989        |                | 6,004,989      |
| Other Income                                  | 85,985           |                | 85,985         |
| Total revenue LSU Healthcare Network          | 164,532,776      | -              | 164,532,776    |
|   |                  |                |                |
| Total LSU Health Sciences Center              | \$ 1,106,795,858 | \$ 161,455,269 | \$ 945,340,589 |