



ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2023

	Total	Unrestricted	Restricted
New Orleans Campus			
Tuition and Fees --			
University	50,851,085	50,851,085	-
Registration	45,281	45,281	-
Non resident	5,850,431	5,850,431	-
Other	9,104,095	7,511,214	1,592,881
Total tuition and fees	65,850,892	64,258,011	1,592,881
State appropriations (excluding hospitals)	95,340,052	95,340,052	-
Government grants and contracts --			
Federal	41,462,674	-	41,462,674
Interagency	-	-	-
State	18,394,515	-	18,394,515
Local	1,747,047	-	1,747,047
Total government grants, contracts	61,604,236	-	61,604,236
Private grants and contracts	632,338,378	-	632,338,378
Private gifts	1,761,026	-	1,761,026
Endowments	2,959,164	-	2,959,164
Sales and services of educational departments --			
Clinics and labs -			
Faculty practice clinics	3,068,146	-	3,068,146
Student-resident clinics	5,094,662	1,175,127	3,919,535
Total clinics and labs	8,162,808	1,175,127	6,987,681
Other sales and services -			
Departmental sales and services	454,607	124,768	329,839
Total other sales and services	454,607	124,768	329,839
Total sales and services of educational departments	8,617,415	1,299,895	7,317,520
Auxiliary enterprise revenues	11,972,868	-	11,972,868
Other sources --			
Administrative allowance	153,273	-	153,273
Interest on investments	8,943,119	-	8,943,119
Lease revenue	2,254,460	408,834	1,845,626
Library services	480	480	-
Miscellaneous	19,646	1,228	18,418
Non-operating sales and services	1,675,373	-	1,675,373
Patent revenue	933,155	26,381	906,774
Recovery of indirect costs	47,241,930	-	47,241,930
Rental income	780	780	-
Replacement I.D.card fees	1,477	1,477	-
Transfers	178,700	-	178,700
Travel rebates	416,658	118,131	298,527

Total other sources	61,819,051	557,311	61,261,740
Total revenue	942,263,082	161,455,269	780,807,813
LSU Healthcare Network -			
Private gifts, grants and contracts	158,441,802		158,441,802
Sales and services of educational departments	-	-	-
Investment Income	6,004,989		6,004,989
Other Income	85,985		85,985
Total revenue LSU Healthcare Network	164,532,776	-	164,532,776
Total LSU Health Sciences Center	\$ 1,106,795,858	\$ 161,455,269	\$ 945,340,589