



Health Sciences Center
NEW ORLEANS

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2022

	Total	Unrestricted	Restricted
New Orleans Campus			
Tuition and Fees --			
University	50,987,056	50,987,056	-
Registration	19,670	19,350	320
Non resident	5,792,933	5,792,933	-
Other	9,212,448	7,554,740	1,657,708
Total tuition and fees	66,012,107	64,354,079	1,658,028
State appropriations (excluding hospitals)	86,737,398	86,737,398	-
Government grants and contracts --			
Federal	40,614,527	-	40,614,527
State	16,701,619	-	16,701,619
Local	1,245,323	-	1,245,323
Total government grants, contracts	58,561,469	-	58,561,469
Private grants and contracts	607,172,547	-	607,172,547
Private gifts	1,076,135	-	1,076,135
Endowments	2,446,270	-	2,446,270
Sales and services of educational departments --			
Clinics and labs -			
Faculty practice clinics	3,160,768	-	3,160,768
Student-resident clinics	5,045,799	1,174,230	3,871,569
Total clinics and labs	8,206,567	1,174,230	7,032,337
Other sales and services -			
Departmental sales and services	366,597	51,547	315,050
Total other sales and services	366,597	51,547	315,050
Total sales and services of educational departments	8,573,164	1,225,777	7,347,387
Auxiliary enterprise revenues	11,725,659	-	11,725,659
Other sources --			
Animal care sales	4,043	-	4,043
Administrative allowance	142,365	-	142,365
Interest on investments	2,827,476	-	2,827,476
Lease revenue	2,030,069	393,442	1,636,627
Library services	580	580	-
Miscellaneous	64,318	522	63,796
Non-operating sales and services	1,120,983	-	1,120,983
Patent revenue	281,056	14,591	266,465
Recovery of indirect costs	41,013,173	-	41,013,173
Rental income	790	790	-

Replacement I.D.card fees	1,810	1,810	-
Transfers	2,860,313	-	2,860,313
Travel rebates	318,582	85,100	233,482
Total other sources	50,665,558	496,835	50,168,723
Total revenue	892,970,307	152,814,089	740,156,218
LSU Healthcare Network -			
Private gifts, grants and contracts	22,500		22,500
Sales and services of educational departments	152,585,465	-	152,585,465
Investment Income	-		-
Other Income	188,602		188,602
Total revenue LSU Healthcare Network	152,796,567	-	152,796,567
Total LSU Health Sciences Center	\$ 1,045,766,874	\$ 152,814,089	\$ 892,952,785