



Multidisciplinary	-	-	5,034	-	5,034	2,162	1,375	1,497
Total nursing	-	-	5,034	-	5,034	2,162	1,375	1,497
Public Health -								
Public health dean	505,537	2,854,148	603,906	-	3,963,591	2,213,730	698,396	1,051,465
Total public health	505,537	2,854,148	603,906	-	3,963,591	2,213,730	698,396	1,051,465
Total research	2,154,688	27,167,781	13,826,788	1,143,219	44,292,454	22,232,577	12,647,554	9,412,323
Public Service --								
Allied health -								
Cardiovascular science	-	-	-	2,959	2,959	-	2,959	-
Clinical laboratory sciences	-	-	-	64,544	64,544	53,371	11,173	-
Communication disorders	-	3,486	43,406	118,891	165,783	138,466	25,788	1,529
Human development center	1,047,369	4,753,678	149,546	41,546	5,992,139	2,702,569	2,788,900	500,670
Occupational therapy	-	-	282	3,752	4,034	-	2,408	292
Physical therapy	-	-	469	28,903	29,372	25,042	3,861	469
Physicians assistant program	-	-	-	68,871	68,871	63,415	5,456	-
Rehabilitation counseling	-	-	-	117,411	117,411	102,446	14,965	-
Multidisciplinary	-	-	-	2,654	2,654	-	2,654	-
Dean	-	-	(6,049)	-	(6,049)	-	-	(6,049)
Total allied health	1,047,369	4,757,164	187,664	449,531	6,441,728	3,086,653	2,858,164	496,911
Basic health sciences -								
Anatomy	594	-	114,064	-	114,658	67,962	-	46,696
Biochemistry	-	-	1,117,292	-	1,117,292	902,464	214,828	-
Genetics	-	-	2,445,539	-	2,445,539	2,302,241	143,876	2,422
Microbiology and immunology	-	-	2,597,172	-	2,597,172	2,594,426	-	2,746
Pharmacology	-	-	2,430,188	-	2,430,188	2,430,188	-	-
Physiology	9	-	1,648,731	-	1,648,740	1,646,088	2,643	9
Multidisciplinary	-	-	8,580,711	-	8,580,711	-	-	8,580,711
Total basic health sciences	603	-	18,936,697	-	18,937,300	9,943,369	361,347	8,632,584
Dentistry -								
Comprehensive Dental	-	-	554,772	-	554,772	500,211	1,838	52,723
General dentistry	-	-	-	158,323	158,323	114,012	44,311	-
Oral surgery	-	-	3,256,055	363,368	3,619,444	3,178,526	281,758	163,160
Pediatric dentistry	-	-	79,888	-	193,128	192,411	-	717
Student clinics	-	-	-	69,463	69,463	-	69,463	-
Dental dean	-	-	34,405,773	4,289	34,410,062	124,132	34,285,930	-
Dental faculty group practice	-	-	481,326	1,267,497	1,748,823	1,426,026	320,797	-
Total dentistry	-	-	38,777,814	1,976,201	40,754,015	5,533,318	35,004,814	215,883
Medicine -								
Anesthesiology	-	-	8,856,211	-	8,856,211	8,571,500	285,073	(362)
Cardiovascular Ctr Excellence	-	-	859,098	-	859,098	642,071	217,027	-
Dermatology	23,071	-	1,069,231	-	1,092,302	822,727	193,648	75,927
Family medicine	67,514	-	2,948,258	-	3,015,772	3,054,684	99,382	(138,294)
LSUHSC Unit-Earl K	176,579	-	26,848,444	-	27,025,023	16,727,881	7,692,563	2,604,579
LSUHSC Unit-University medical center	12,522	-	11,346,506	-	11,359,028	8,418,355	1,165,391	1,775,282
Medicine	769,920	-	33,013,955	94,936	33,878,911	28,217,339	5,072,061	589,411
Neurology	25,415	-	4,710,889	-	4,736,304	4,622,023	102,668	11,613
Neurosurgery	-	-	5,495,959	-	5,512,745	4,938,887	66,648	507,210
Obstetrics and gynecology	164	-	8,307,692	23,818	8,331,674	7,645,708	493,760	192,206
Ophthalmology	(849)	-	4,094,429	-	4,093,580	3,430,712	415,724	247,144
Orthopedics	24,336	-	8,386,964	516	8,411,816	7,107,198	915,333	299,285
Otorhinolaryngology	16,644	-	15,981,823	118,879	16,117,346	13,448,283	532,446	2,136,617
Pathology	225,687	-	3,754,391	834,544	4,814,622	3,514,164	1,122,824	177,634
Pediatrics	166,380	-	26,385,748	-	26,552,126	25,688,844	659,078	204,204
Psychiatry	4,705,632	-	8,844,133	673,069	14,222,854	12,256,847	844,584	1,121,463
Radiology	941,342	-	11,075,680	-	12,017,022	11,192,731	681,461	142,830
Surgery	111,591	-	26,334,556	300,088	26,748,235	23,108,636	2,265,921	1,371,678
Urology	268,027	-	5,517,879	10,803	5,796,709	5,526,463	43,739	226,507
Cancer center	-	-	4,686,162	-	4,685,162	3,893,462	680,823	10,887
Neuroscience center	-	-	2,460,277	-	2,460,277	1,868,235	592,042	-
Multidisciplinary	-	-	56,681,100	-	56,681,100	145,202	49,820,008	6,715,890
Center for healthcare value and equity	1,854,717	-	12,395	-	1,867,112	1,211,088	457,304	198,720
Medical animal care services	12,000	-	-	-	12,000	12,000	-	-
Medical faculty practice	-	-	-	8,443,886	8,443,886	-	8,443,886	-
Medical dean	-	-	4,867	37,020	41,887	4,867	37,020	-
Total medicine	9,400,692	-	277,575,645	10,554,345	297,530,682	196,159,897	82,900,414	18,470,371
Nursing -								
Multidisciplinary	180,911	-	(881)	43,478	223,508	28,477	195,031	-
Nursing dean	-	-	-	165,025	165,025	131,743	33,282	-
Total nursing	180,911	-	(881)	208,503	388,533	160,220	228,313	-
Public Health -								
Public health department	6,059	-	1,011,334	-	1,017,393	1,017,393	-	-
Public health dean	4,149,257	2,620,141	1,446,170	(316)	8,215,252	5,173,100	1,210,018	922,134
Total public health	4,155,316	2,620,141	2,457,504	(316)	9,232,645	6,190,493	2,220,018	922,134
Total public service	14,784,891	7,377,305	337,934,443	13,188,264	373,284,903	221,073,950	123,473,070	28,737,883
Academic Support --								
Academic administration and personnel development -								
Allied health	-	-	2,131	200,539	202,670	175,599	27,071	-
Cancer center board	-	-	-	-	-	-	-	-
Dentistry	-	-	-	275,159	275,159	169,258	105,901	-
Graduate school	-	-	1,360	50,498	51,858	51,008	750	-
Medicine	-	-	1,807,990	(125,725)	1,682,265	538,906	1,143,359	-
Nursing	-	-	-	11,422	11,422	-	11,422	-
Public health	-	-	-	-	-	-	-	-
Total academic administration and personnel development	-	-	1,811,481	411,803	2,223,284	934,771	1,288,513	-
Animal laboratories	-	-	-	1,005,554	1,005,554	858,907	146,647	-
Oral Surgery	-	-	1,027,118	-	1,027,118	624,375	402,743	-
Faculty group practice operations-medical	-	-	2,348,503	-	2,348,503	2,077,664	270,839	-
Library services	-	-	-	202,668	202,668	201,781	887	-
Total academic support	-	-	5,187,102	1,620,025	6,807,127	4,697,498	2,109,629	-
Student Services --								
School supported services -								
Student services-allied health	-	-	-	107,593	107,593	-	107,593	-
Student services-dentistry	-	-	-	169,049	169,049	-	169,049	-
Student services-graduate	-	-	-	400	400	-	400	-
Student services-medicine	-	1,098,410	-	442,363	1,540,773	701,724	839,049	-
Student services-nursing	-	-	-	161,273	161,273	-	161,273	-
Student services-public health	-	-	-	2,723	2,723	-	2,723	-
Total supported services	-	-	1,098,410	883,401	1,981,811	701,724	1,280,087	-
Building use fee	-	-	-	57	57	-	57	-
Student health service	-	-	-	872,257	872,257	367,828	504,429	-
Registrar	-	1,235	-	-	1,235	-	1,235	-
Total student services	-	1,235	1,098,410	1,755,715	2,855,360	1,069,552	1,785,808	-
Institutional Support --								
Executive management -								
Chancellor	-	-	182,821,731	3,384,437	186,206,168	409,118	185,795,804	1,246
Vice-chancellor for academic affairs	-	-	37,113	2,442,257	2,479,370	2,291,324	188,046	-
Vice-chancellor for clinical affairs	-	-	-	423,927	423,927	422,567	1,366	-
Vice-chancellor for diversity	-	-	-	190,585	190,585	126,364	64,221	-
Vice-chancellor for institutional services	-	734	1,459,004	-	1,459,738	1,375,564	83,939	235
Chief of staff	-	-	-	34,357	34,357	26,928	7,429	-
Total executive management	-	734	182,858,844	7,934,567	190,794,145	4,651,859	186,140,805	1,481
Fiscal operations -								
Accounting services	4,075	-	-	2,611,442	2,615,517	2,587,818	27,699	-
ClinCard Service Center	-	-	-	35,553	35,553	-	35,553	-
HSC Activities	266,542	-	-	-	266,542	-	266,542	-
Sponsored projects administration	-	-	-	494,259	494,259	439,249	55,010	-

Total fiscal operations	270,617	-	-	3,141,254	3,411,871	3,027,067	384,804	-	
<b>General administrative services -</b>									
Administrative support services	-	-	-	6,928,500	6,928,500	-	6,928,500	-	
Alumni affairs-medicine	-	-	203,102	-	203,125	197,441	5,684	-	
Fitness facility	-	-	-	384,535	384,535	178,052	206,483	-	
Human resource management	-	-	-	1,330,013	1,330,013	1,251,401	78,612	-	
Information technology	85,720	-	256,965	1,986,826	2,329,511	1,344,684	984,827	-	
Legal services	-	-	-	137,402	137,402	-	137,402	-	
Miscellaneous expense	-	-	-	(5,500)	(5,500)	-	(5,500)	-	
Peoplesoft administrative support	-	-	-	92,714	92,714	-	92,714	-	
SEOG matching	-	(8,873)	-	-	(8,873)	-	(8,873)	-	
Technology transfer	-	-	-	430,357	430,357	-	430,357	-	
Telecommunications	-	-	-	(100,654)	(100,654)	1,835	(102,489)	-	
Total general administrative services	85,720	(8,873)	460,067	11,184,216	11,721,130	2,973,413	8,747,717	-	
<b>Logistical services -</b>									
Campus mail services	-	-	-	31,566	31,566	-	31,566	-	
Campus police	-	-	-	451,773	451,773	405,082	46,691	-	
Campus safety	-	-	-	539,986	539,986	244,237	295,749	-	
Purchasing	-	-	-	335,687	335,687	329,380	6,307	-	
Total logistical services	-	-	-	1,359,012	1,359,012	978,699	380,313	-	
Total institutional support	356,337	(8,139)	183,318,911	23,619,049	207,286,158	11,631,038	195,653,639	1,481	
<b>Operation and Maintenance of Plant --</b>									
<b>General operations -</b>									
Administration	-	-	-	4,679,742	4,679,742	652,839	4,026,903	-	
Buildings and operations	-	-	-	1,554,127	1,554,127	-	1,554,127	-	
Grounds	-	-	-	310,529	310,529	310,529	-	-	
Leases	52,559	-	151,617	54,179	298,365	-	258,365	-	
Total general operations	52,559	-	151,617	6,598,577	6,802,753	963,368	5,839,385	-	
Total operation and maintenance of plant	52,559	-	151,617	6,598,577	6,802,753	963,368	5,839,385	-	
<b>Scholarships and Fellowships --</b>									
Scholarships	-	1,301,362	49,202	2,690	1,353,254	43,745	1,306,909	2,600	
Fellowships	-	759,290	75,193	-	834,483	427,935	408,233	(1,685)	
Awards	-	-	-	2,398	2,398	-	2,398	-	
Total scholarships and fellowships	-	2,060,652	124,395	5,088	2,190,135	471,680	1,717,540	915	
Total educational and general expenditures	18,566,737	41,320,726	657,717,235	55,967,427	773,572,125	344,425,913	388,133,039	41,013,173	
<b>Transfers--</b>									
<b>Mandatory transfers for --</b>									
Loan fund matching grants	-	-	8,508	-	8,508	-	8,508	-	
Capital improvements	-	-	-	176,221	176,221	-	176,221	-	
Total mandatory transfers	-	-	8,508	176,221	184,729	-	184,729	-	
<b>Nonmandatory transfers for --</b>									
Capital improvements	138,516	-	1,782,936	1,572,727	3,494,179	-	3,494,179	-	
Total nonmandatory transfers	138,516	-	1,782,936	1,572,727	3,494,179	-	3,494,179	-	
<b>Auxiliary Enterprises--</b>									
<b>Expenditures</b>									
Mandatory transfers for principal and interest	-	-	-	11,582,221	11,582,221	2,301,005	9,281,216	-	
Nonmandatory transfers for renewals and replacements	-	-	-	744,600	744,600	-	744,600	-	
Total auxiliary enterprises	-	-	-	12,327,002	12,327,002	2,301,005	10,035,997	-	
Total educational and general expenditures and transfers	18,705,253	41,320,726	659,508,679	70,053,377	789,588,035	346,726,918	401,847,944	41,013,173	
Total LSUHSC New Orleans	18,705,253	41,320,726	659,508,679	70,053,377	789,588,035	346,726,918	401,847,944	41,013,173	
<b>LSU Healthcare Network -</b>									
<b>Public Service --</b>									
LSU health care network	-	-	-	52,735,233	52,735,233	8,622,688	44,112,545	-	
Total public service	-	-	-	52,735,233	52,735,233	8,622,688	44,112,545	-	
Total LSU Healthcare Network	-	-	-	52,735,233	52,735,233	8,622,688	44,112,545	-	
Total LSU Health Sciences Center	\$ 18,705,253	\$ 41,320,726	\$ 659,508,679	\$ 122,788,610	\$ 842,323,268	\$ 355,349,606	\$ 445,960,489	\$ 41,013,173	