

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2022

ANALYSIS G-2A

	Total	Source of Funds		
		Current	Plant	Gifts
New Orleans Consolidated -				
Educational Plant -				
Land and Leasehold improvements				
Land LSUHSCNO	\$ -		-	
Leasehold & Land Improvement	-		-	
Buildings -				
Baton Rouge -				
Earl K. Long Medical Center - LSU unit	-		-	
Medical Education Innovation Center (MEIC)	-		-	
Downtown campus -				
Downtown Campus WIP/CIP	-		-	
Clinical Sciences & Research Building	12,208,271		12,208,271	
Walkway (Infrastructure)	151,359		151,359	
Lions/LSU building	225,622		225,622	
Medical Education Building	540,637		540,637	
Clinical Education Building	-		-	
Nursing and Allied Health Professions Building	26,687		26,687	
Resource Center	161,910		161,910	
Central Utility	495,948		495,948	
Human Development Center	33,200		33,200	
Charity hospital campus -				
Butterworth building	-		-	
Charity Main Hospital	-		-	
Delgado (Hutchinson) Building	-		-	
Dibert Memorial Building	-		-	
Lepeyre Miltenberger Building	-		-	
Site Restoration (201 Claiborne)	102,794		102,794	
University Hospital Campus - -	-		-	
Center for Advanced Learning/Interim LSU Hospital	15,105,014		14,652,658	452,356
Seton Building	-		-	-
OB/GYN Clinic	(1,201,909)		(1,201,909)	
Dental School Campus -				
Dental Clinical & Administrative Building	830,066		830,066	-
Interprofessional Care Clinic	-		-	
Advanced Clinical Care Research Building	-		-	
Uptown New Orleans -	-		-	
Hainkel House/Audubon Retirement Village	-		-	-
Total Educational Plant	<u>28,679,599</u>	<u>-</u>	<u>28,227,243</u>	<u>452,356</u>
Auxiliary Plant -				
Buildings -				
Student Residence Hall	12,170	-	12,170	
Student Nursing Residence	-		-	
Parking	-		-	
Total Auxiliary Plant	<u>12,170</u>	<u>-</u>	<u>12,170</u>	<u>-</u>
Equipment - Unallocated -				
Moveable Items LSUHSCNO	(528,179)		(528,179)	-
Moveable Items in Process	37,291		37,291	
Software and Intangibles	-		-	
Library Books	6,521		5,057	1,465
Art	-		-	-

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	Source of Funds			
	Total	Current	Plant	Gifts
Total Equipment Unallocated	(484,366)	-	(485,831)	1,465
Total New Orleans Consolidated	\$ 28,207,403	-	27,753,582	453,821
LSU Healthcare Network (corporation)				
Land improvements	6,025	6,025		
Buildings	-	-		
Equipment - Unallocated -	-			
Moveable Items	269,624	269,624		
Software and Intangibles	-	-		
Total LSU Healthcare Network	\$ 275,649	275,649	-	-
Total LSU Health Sciences Center	\$ 28,483,052	275,649	27,753,582	453,821