

LSU HEALTH SCIENCES CENTER NEW ORLEANS
ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2023

ANALYSIS G-2A

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	Source of Funds			
	Total	Current	Plant	Gifts
New Orleans Consolidated -				
Educational Plant -				
Land and Leasehold improvements				
Land LSUHSCNO	\$ 3,210,000		3,210,000	
Leasehold & Land Improvement	-		-	
Buildings -				
Baton Rouge -				
Earl K. Long Medical Center - LSU unit	-		-	
Medical Education Innovation Center (MEIC)	-		-	
Downtown campus -				
Downtown Campus WIP/CIP	-		-	
Clinical Sciences & Research Building	3,873,272		3,873,272	
Walkway (Infrastructure)	(84,616)		(84,616)	
Lions/LSU building	1,860,961		1,860,961	
Medical Education Building	1,080,507		1,080,507	
Clinical Education Building	-		-	
Nursing and Allied Health Professions Building	(12,183)		(12,183)	
Resource Center	356,273		356,273	
Central Utility	2,131,568		2,131,568	
Human Development Center	10,008		10,008	
Central Parking Garage	84,616		84,616	
Charity hospital campus -				
Butterworth building	-		-	
Charity Main Hospital	-		-	
Delgado (Hutchinson) Building	-		-	
Dibert Memorial Building	-		-	
Lepeyre Miltenberger Building	-		-	
Site Restoration (201 Claiborne)	-		-	
Dist Energy Parking Garage	5,092		5,092	
Generator Building	48,750		48,750	
University Hospital Campus - -				
Center for Advanced Learning/Interim LSU Hospital	464,463		464,463	-
Seton Building	-		-	-
OB/GYN Clinic	(116,905)		(116,905)	
Dental School Campus -				
Dental Clinical & Administrative Building	(516,997)		(516,997)	
Interprofessional Care Clinic	-		-	
Advanced Clinical Care Research Building	-		-	
Uptown New Orleans -				
Hainkel House/Audubon Retirement Village	-		-	-
Total Educational Plant	<u>12,394,810</u>	<u>-</u>	<u>12,394,810</u>	<u>-</u>
Auxiliary Plant -				
Buildings -				
Student Residence Hall	-	-	-	
Student Nursing Residence	0		0	
Parking	-		-	
Total Auxiliary Plant	<u>0</u>	<u>-</u>	<u>0</u>	<u>-</u>
Equipment - Unallocated -				
Moveable Items LSUHSCNO	7,068,458		7,068,458	-
Moveable Items in Process	(69,280)		(69,280)	
Software and Intangibles	-		-	
Library Books	13,255		21,031	(7,776)
Art	-		-	-
Total Equipment Unallocated	<u>7,012,432</u>	<u>-</u>	<u>7,020,208</u>	<u>(7,776)</u>
Total New Orleans Consolidated	<u>\$ 19,407,242</u>	<u>-</u>	<u>19,415,018</u>	<u>(7,776)</u>
LSU Healthcare Network (corporation)				
Land improvements				
Buildings	-	-		
Equipment - Unallocated -				
Moveable Items	133,736	133,736		
Software and Intangibles	-	-		
Total LSU Healthcare Network	<u>\$ 133,736</u>	<u>133,736</u>	<u>-</u>	<u>-</u>
Total LSU Health Sciences Center	<u>\$ 19,540,978</u>	<u>133,736</u>	<u>19,415,018</u>	<u>(7,776)</u>