

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2023**

ANALYSIS G-2B

	<u>Asset Cost June 30, 2022</u>	<u>Additions/(Adj)</u>	<u>Asset Cost June 30, 2023</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2023</u>
New Orleans Consolidated -					
Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 44,145,461	0	44,145,461	-	\$ 44,145,461
Leasehold & Land Improvement	2,937,149	0	2,937,149	330,207	2,606,942
Buildings -					
Baton Rouge -					
Medical Education Innovation Center (MEIC)	8,652,696	0	8,652,696	478,517	8,174,179
Downtown campus -					
Downtown campus WIP/CIP	156,126,003	(53,895,747)	102,230,256	-	102,230,256
Downtown campus (work in progress) Foundation	-		-	-	-
Clinical sciences building	11,551,007	2,061,014	13,612,021	894,835	12,717,187
Walkway (Infrastructure)	5,138,635	149,559	5,288,194	277,134	5,011,060
Lions/LSU building	14,479,029	1,090,724	15,569,753	1,351,998	14,217,756
Medical education building	8,528,704	661,262	9,189,966	1,161,144	8,028,822
Medical school buildings	7,295,250	0	7,295,250	765,019	6,530,231
Nursing and allied health professions building	10,829,279	14,504	10,843,784	1,040,872	9,802,912
Resource Center	6,623,852	518,183	7,142,035	548,723	6,593,311
Central Utility	349,244	640,243	989,487	37,835	951,652
Human Development Center	25,644,951	5,004	25,649,955	1,192,191	24,457,764
Parking Garage	-	65,085	65,085	-	65,085
Charity hospital campus -					
Butterworth building	153,778	0	153,778	11,935	141,844
Charity main hospital	(64,529)	0	(64,529)	36,800	(101,329)
Delgado (Hutchinson) building	(1)	0	(1)	-	(1)
Dibert memorial building	-	0	-	-	-
Lepeyre miltenberger building	-	0	-	-	-
University hospital/Hotel dieu campus - -					
Interim LSU public hospital	2,294,366	798,084	3,092,450	1,661,154	1,431,295
Seton building	2,868,974	0	2,868,974	816,482	2,052,492
OB/GYN clinic	(378,541)	0	(378,541)	-	(378,541)
Dental school campus -					
Dental school buildings - clinical administrative and utility	23,261,225	56,961,930	80,223,156	4,049,307	76,173,848
Dental school - Interprofessional care clinic	367,912	0	367,912	21,583	346,329
Dental school - Advanced Clinical Care	35,489,028	0	35,489,028	1,629,970	33,859,057
Other campus -					
Hainkel House	-	0	-	-	-
Claiborne Ave	-	102,795	102,795	2,855	99,939
Uptown New Orleans -					
New Orleans Adolescent Hospital	-		-	-	-
Total educational plant	<u>366,293,471</u>	<u>9,172,642</u>	<u>375,466,112</u>	<u>16,308,561</u>	<u>359,157,552</u>
Auxiliary Plant -					
Buildings -					
Student residence hall	1,976,706	0	1,976,706	292,233	1,684,473
Student nursing residence	3,597,190	12,170	3,609,359	894,003	2,715,356
Parking	2,349,039	0	2,349,039	142,034	2,207,005

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2023**

ANALYSIS G-2B

	<u>Asset Cost June 30, 2022</u>	<u>Additions/(Adj)</u>	<u>Asset Cost June 30, 2023</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2023</u>
Total auxiliary plant	7,922,934	12,170	7,935,104	1,328,269	6,606,834
Equipment - Unallocated -					
Moveable Items LSUHSCNO	13,877,028	7,068,458	20,945,486	2,457,981	18,487,505
Moveable Items in Process	69,280	(69,280)	(0)	-	(0)
Software and Intangibles	4,104	0	4,104	2,736	1,368
Library books	16,545	13,255	29,800	9,395	20,405
Art	273,250	0	273,250	-	273,250
Right-to-use leased assets:					
Leased Land	4,061,431	0	4,061,431	98,260	3,963,171
SBITAs	4,326,995	0	4,326,995	1,242,952	3,084,043
Total equipment unallocated	<u>22,628,633</u>	<u>7,012,433</u>	<u>29,641,066</u>	<u>3,811,324</u>	<u>25,829,742</u>
Total LSU Health Sciences Center - New Orleans	<u>\$ 396,845,038</u>	<u>16,197,244</u>	<u>\$ 413,042,282</u>	<u>21,448,154</u>	<u>\$ 391,594,128</u>
LSU Healthcare Network (corporation)					
Land improvements	322,058	(26,267)	295,791	(113,229)	182,562
Buildings	707,263	-	707,263	(31,440)	675,823
Equipment - Unallocated -					
Moveable Items	582,508	(73,996)	508,512	(113,347)	395,165
Software and Intangibles	64,437	28,731	93,168	(22,340)	70,828
Right-to-use leased assets:					
Leased Land	3,290,499	458,067	3,748,566	(703,033)	3,045,533
SBITAs	2,322,572	368,803	2,691,375	(280,522)	2,410,853
Total LSU Healthcare Network	<u>\$ 7,289,337</u>	<u>\$ 755,338</u>	<u>\$ 8,044,675</u>	<u>(1,263,911)</u>	<u>\$ 6,780,764</u>
Total LSU Health Sciences Center	<u>\$ 404,134,375</u>	<u>\$ 16,952,582</u>	<u>\$ 421,086,957</u>	<u>\$ 22,712,065</u>	<u>\$ 398,374,892</u>