

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2024**

ANALYSIS G-2B

	Asset Cost June 30, 2023	Additions/(Adj)	Asset Cost June 30, 2024	Accumulated Depreciation	Book Value June 30, 2024
New Orleans Consolidated -					
Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 44,145,461	0	44,145,461	-	\$ 44,145,461
Leasehold & Land Improvement	2,606,942	2,122,353	4,729,295	316,079	4,413,216
Buildings -					
Baton Rouge -					
Medical Education Innovation Center (MEIC)	8,174,179	0	8,174,179	478,517	7,695,662
Downtown campus -					
Downtown campus WIP/CIP	102,230,256	31,878,696	134,108,952	-	134,108,952
Downtown campus (work in progress) Foundation	-	-	-	-	-
Clinical sciences building	12,717,187	587,951	13,305,138	901,229	12,403,909
Walkway (Infrastructure)	5,011,060	0	5,011,060	276,199	4,734,861
Lions/LSU building	14,217,756	359,630	14,577,385	1,382,437	13,194,948
Medical education building	8,028,822	606,736	8,635,557	1,180,625	7,454,933
Medical school buildings	6,530,231	0	6,530,231	744,171	5,786,060
Nursing and allied health professions building	9,802,912	460,021	10,262,933	1,062,728	9,200,205
Resource Center	6,593,311	649,498	7,242,809	576,861	6,665,948
Central Utility	951,652	16,500	968,152	56,077	912,075
Human Development Center	24,457,764	0	24,457,764	1,192,191	23,265,573
Parking Garage	65,085	342,709	407,794	-	407,794
Charity hospital campus -					
Butterworth building	141,844	89,600	231,444	14,424	217,020
Charity main hospital	(101,329)	0	(101,329)	18,400	(119,729)
Delgado (Hutchinson) building	(1)	0	(1)	-	(1)
Dibert memorial building	-	0	-	-	-
Lepeyre miltenberger building	-	0	-	-	-
University hospital/Hotel dieu campus - -					
Interim LSU public hospital	1,431,295	355,235	1,786,530	169,925	1,616,605
Seton building	2,052,492	265,822	2,318,314	823,865	1,494,449
OB/GYN clinic	(378,541)	0	(378,541)	-	(378,541)
Dental school campus -					
Dental school buildings - clinical administrative and utility	76,173,848	840,551	77,014,400	5,629,953	71,384,447
Dental school - Interprofessional care clinic	346,329	(507,886)	(161,557)	(159,761)	(1,796)
Dental school - Advanced Clinical Care	33,859,057	18,234	33,877,292	1,630,477	32,246,815
Other campus -					
Hainkel House	-	0	-	-	-
Claiborne Ave	99,939	0	99,939	5,711	94,229
Louisiana Cancer Research Center	-	21,938	21,938	844	21,094
Uptown New Orleans -					
New Orleans Adolescent Hospital	-	-	-	-	-
Total educational plant	359,157,552	38,107,588	397,265,139	16,300,951	380,964,188

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	<u>Asset Cost June 30, 2023</u>	<u>Additions/(Adj)</u>	<u>Asset Cost June 30, 2024</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2024</u>
Auxiliary Plant -					
Buildings -					
Student residence hall	1,684,473	153,080	1,837,553	283,267	1,554,287
Student nursing residence	2,715,356	0	2,715,356	795,431	1,919,925
Parking	2,207,005	0	2,207,005	152,363	2,054,642
Total auxiliary plant	<u>6,606,834</u>	<u>153,080</u>	<u>6,759,914</u>	<u>1,231,061</u>	<u>5,528,853</u>
Equipment - Unallocated -					
Moveable Items LSUHSCNO	18,487,505	4,819,033	23,306,538	(1,607,690)	24,914,228
Moveable Items in Process	(0)	529,181	529,181	-	529,181
Software and Intangibles	1,368	0	1,368	2,464	(1,096)
Library books	20,405	44,725	65,131	8,905	56,226
Art	273,250	0	273,250	-	273,250
Right-to-use leased assets:					
Leased Land	3,963,171	0	3,963,171	98,260	3,864,911
SBITAs	3,084,043	23,782	3,107,825	826,403	2,281,422
Total equipment unallocated	<u>25,829,742</u>	<u>5,416,721</u>	<u>31,246,463</u>	<u>(671,658)</u>	<u>31,918,121</u>
Total LSU Health Sciences Center - New Orleans	<u>\$ 391,594,128</u>	<u>43,677,389</u>	<u>\$ 435,271,517</u>	<u>16,860,354</u>	<u>\$ 418,411,163</u>