

Current Fund Revenues For the year ended June 30, 2022

New Orleans Campus Tuition and Fees University 50,987,056 50,987,056 Registration 19,670 19,350 320 Some resident 5,792,933 5,792,932,932,932,932,932,932,932,932,932,9		Total	Unrestricted	Restricted
University 50,987,056 50,987,056 Registration 19,670 19,350 320 Non resident 5,792,933 5,792,933 Other 9,212,448 7,554,740 1,657,708	-			
Registration 19,670 19,350 320		E0 007 0E6	F0 007 0F6	
Non resident	-			-
Total tuition and fees 66,012,107 64,354,079 1,658,028 State appropriations (excluding hospitals) 86,737,398 86,737,398 - Government grants and contracts Federal 40,614,527 - 40,614,527 16,701,619 Local 1,245,323 - 1,245,323 Total government grants, contracts 58,561,469 - 58,561,469 Private grants and contracts 713,773,509 - 713,773,509 Private grants and contracts 713,773,509 - 713,773,509 Private grants and contracts 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services 5 366,597 51,547 315,050 Total other sales and services 5 366,597 51,547 315,050 Total sales and services of educational departments 366,597 51,547 315,050	•	•	•	320
Total tuition and fees 66,012,107 64,354,079 1,658,028 State appropriations (excluding hospitals) 86,737,398 86,737,398 - Government grants and contracts Federal 40,614,527 - 40,614,527 - 40,614,527 State 16,701,619 - 16,701,619 - 16,701,619 - 16,701,619 - 1,245,323 - 1,245,323 - 1,245,323 - 1,245,323 - 1,245,323 - 1,245,323 - 713,773,509 - 78,561,469 - 58,561,469 - 58,561,469 - 78,561,469 - 713,773,509 - 713,773,509 - 713,773,509 - 713,773,509 - 713,773,509 - 713,773,509 - 713,773,509 - 713,773,509 - 713,773,509 - 713,773,509 - 72,446,270 - 2,446,270 - 2,446,270 - 2,446,270 - 2,446,270 - 2,446,270 - 2,446,270 - 315,05,768				-
State appropriations (excluding hospitals) 86,737,398 86,737,398 -	Other	9,212,448	7,554,740	1,657,708
State appropriations (excluding hospitals) 86,737,398 86,737,398 -				
Federal 40,614,527 - 40,614,527 - 40,614,527 State 16,701,619 - 16,701,619 Local 1,245,323 - 1,245,323 - 1,245,323 Total government grants, contracts 58,561,469 - 58,561,469 Private grants and contracts 713,773,509 - 713,773,509 Private gifts 1,076,135 - 1,076,135 Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services of educational departments 366,597 51,547 315,050	Total tuition and fees	66,012,107	64,354,079	1,658,028
Federal 40,614,527 - 40,614,527 - 40,614,527 State 16,701,619 - 16,701,619 Local 1,245,323 - 1,245,323 - 1,245,323 Total government grants, contracts 58,561,469 - 58,561,469 Private grants and contracts 713,773,509 - 713,773,509 Private gifts 1,076,135 - 1,076,135 Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services of educational departments 366,597 51,547 315,050				
Pederal	State appropriations (excluding hospitals)	86,737,398	86,737,398	
Pederal	Community and and analysis analysis and analysis analysis and analysis analysis analysis and analysis ana			
Total government grants, contracts 16,701,619 - 16,701,619	-	40 614 527	_	40 614 527
Total government grants, contracts 58,561,469 Frivate grants and contracts 713,773,509 Frivate gifts 1,076,135 - 1,076,135 Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 Student-resident clinics 5,045,799 Total clinics and labs 8,206,567 Total clinics and services Departmental sales and services 366,597 Total other sales and services 366,597 Total sales and services of educational departments 366,597 Total sales and services of educational departments 4,225,777 7,347,387		· · ·	-	
Total government grants, contracts 58,561,469 Private grants and contracts 713,773,509 - 713,773,509 Private gifts 1,076,135 - 1,076,135 Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services Departmental sales and services 366,597 51,547 315,050 Total other sales and services of educational departments 4			-	
Private grants and contracts 713,773,509 - 713,773,509 Private gifts 1,076,135 - 1,076,135 Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387	Local	1,245,323		1,245,323
Private grants and contracts 713,773,509 - 713,773,509 Private gifts 1,076,135 - 1,076,135 Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387		FO FC1 4C0		F0 FC1 4C0
Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387	Total government grants, contracts	58,561,469		58,561,469
Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387	Points and and and	712 772 500		712 772 500
Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services 6 educational departments 8,573,164 1,225,777 7,347,387	Private grants and contracts	/13,773,509		/13,//3,509
Endowments 2,446,270 - 2,446,270 Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services 6 educational departments 8,573,164 1,225,777 7,347,387	Drivate gifts	1 076 135	_	1 076 135
Sales and services of educational departments Clinics and labs - Faculty practice clinics	TIIVate girts			270707233
Sales and services of educational departments Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387	Endowments	2,446,270	_	2,446,270
Clinics and labs - Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387				
Faculty practice clinics 3,160,768 - 3,160,768 Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - - - - - Departmental sales and services 366,597 51,547 315,050 Total other sales and services of educational departments 8,573,164 1,225,777 7,347,387	Sales and services of educational departments			
Student-resident clinics 5,045,799 1,174,230 3,871,569 Total clinics and labs 8,206,567 1,174,230 7,032,337 Other sales and services - - - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387	Clinics and labs -			
### Total clinics and labs 8,206,567	Faculty practice clinics	3,160,768	-	3,160,768
Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387	Student-resident clinics	5,045,799	1,174,230	3,871,569
Other sales and services - Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387				
Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387	Total clinics and labs	8,206,567	1,174,230	7,032,337
Departmental sales and services 366,597 51,547 315,050 Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387				
Total other sales and services 366,597 51,547 315,050 Total sales and services of educational departments 8,573,164 1,225,777 7,347,387	Other sales and services -			
Total sales and services of educational departments 8,573,164 1,225,777 7,347,387	Departmental sales and services	366,597	51,547	315,050
Total sales and services of educational departments 8,573,164 1,225,777 7,347,387				
departments 8,573,164 1,225,777 7,347,387	Total other sales and services	366,597	51,547	315,050
departments 8,573,164 1,225,777 7,347,387				
	Total sales and services of educational			
Auxiliary enterprise revenues 11,725,756 - 11,725,756	departments	8,573,164	1,225,777	7,347,387
Auxiliary enterprise revenues 11,725,756 - 11,725,756		44		44 80
	Auxiliary enterprise revenues	11,725,756	-	11,725,756



Current Fund Revenues

For the year ended June 30, 2022

	Total	Unrestricted	Restricted
Other sources			
Animal care sales	4,043	-	4,043
Administrative allowance	142,365	-	142,365
Interest on investments	2,827,476	-	2,827,476
Lease revenue	2,030,069	393,442	1,636,627
Library services	580	580	-
Miscellaneous	64,318	522	63,796
Non-operating sales and services	1,120,983	-	1,120,983
Patent revenue	281,056	14,591	266,465
Recovery of indirect costs	41,013,173	-	41,013,173
Rental income	790	790	-
Replacement I.D.card fees	1,810	1,810	-
Transfers	2,860,313	-	2,860,313
Travel rebates	318,582	85,100	233,482
Total other sources	50,665,558	496,835	50,168,723
Total revenue	999,571,366	152,814,089	846,757,277