

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2022**

ANALYSIS G-2B

	<u>Asset Cost June 30, 2021</u>	<u>Additions/(Adj)</u>	<u>Asset Cost June 30, 2022</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2022</u>
New Orleans Consolidated -					
Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 17,672,548	23,262,913	40,935,461	-	\$ 40,935,461
Leasehold & Land Improvement	10,816,574	0	10,816,574	7,879,425	2,937,149
Buildings -					
Baton Rouge -					
Medical Education Innovation Center (MEIC)	12,265,444	0	12,265,444	3,612,749	8,652,696
Downtown campus -					
Downtown campus WIP/CIP	128,127,328	27,998,674	156,126,003	-	156,126,003
Downtown campus (work in progress) Foundation	-		-	-	-
Clinical sciences building	50,147,724	1,471,521	51,619,245	40,068,238	11,551,007
Walkway (Infrastructure)	9,500,231	0	9,500,231	4,361,596	5,138,635
Lions/LSU building	48,513,838	0	48,513,838	34,034,809	14,479,029
Medical education building	56,820,589	12,216	56,832,805	48,304,101	8,528,704
Medical school buildings	27,451,637	0	27,451,637	20,156,387	7,295,250
Nursing and allied health professions building	36,095,187	296,550	36,391,737	25,562,458	10,829,279
Resource Center	23,233,835	0	23,233,835	16,609,983	6,623,852
Central Utility	5,047,614	0	5,047,614	4,698,370	349,244
Human Development Center	34,719,377	0	34,719,377	9,074,427	25,644,951
Charity hospital campus -					
Butterworth building	631,509	0	631,509	477,731	153,778
Charity main hospital	69,034,981	0	69,034,981	69,099,510	(64,529)
Delgado (Hutchinson) building	129,887	0	129,887	129,888	(1)
Dibert memorial building	429,482	0	429,482	429,482	-
Lepeyre miltenberger building	1,626,199	0	1,626,199	1,626,199	-
University hospital/Hotel dieu campus - -					
Interim LSU public hospital	51,443,166	113,448	51,556,614	49,262,249	2,294,366
Seton building	14,290,190	0	14,290,190	11,421,216	2,868,974
OB/GYN clinic	1,205,313	(1,205,314)	(1)	378,540	(378,541)
Dental school campus -					
Dental school buildings - clinical administrative and utility	62,814,531	4,673	62,819,204	39,557,979	23,261,225
Dental school - Interprofessional care clinic	507,886	0	507,886	139,974	367,912
Dental school - Advanced Clinical Care	42,827,036	0	42,827,036	7,338,008	35,489,028
Other campus -					
Hainkel House	4,943,287	0	4,943,287	4,943,287	-
Uptown New Orleans -					
New Orleans Adolescent Hospital	-		-	-	-
 Total educational plant	 <u>710,295,393</u>	 <u>51,954,682</u>	 <u>762,250,075</u>	 <u>399,166,604</u>	 <u>363,083,471</u>

Auxiliary Plant -
Buildings -

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Student residence hall	9,763,751	0	9,763,751	7,787,045	1,976,706
Student nursing residence	34,582,784	0	34,582,784	30,985,594	3,597,190
Parking	9,971,009	0	9,971,009	7,621,970	2,349,039
Total auxiliary plant	<u>54,317,544</u>	<u>0</u>	<u>54,317,544</u>	<u>46,394,610</u>	<u>7,922,934</u>
Equipment - Unallocated -					
Moveable Items LSUHSCNO	91,466,417	(488,377)	90,978,040	77,101,012	13,877,028
Moveable Items in Process	31,989	37,291	69,280	-	69,280
Software and Intangibles	3,435,575	0	3,435,575	3,431,471	4,104
Library books	22,294,858	6,521	22,301,379	22,284,834	16,545
Art	273,250	0	273,250	-	273,250
Total equipment unallocated	<u>117,502,088</u>	<u>(444,564)</u>	<u>117,057,524</u>	<u>102,817,317</u>	<u>14,240,207</u>
Total LSU Health Sciences Center - New Orleans	<u>\$ 882,115,025</u>	<u>51,510,118</u>	<u>\$ 933,625,143</u>	<u>548,378,531</u>	<u>\$ 385,246,612</u>