

LSU HEALTH SCIENCES CENTER

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2022

ANALYSIS E

	Balance June 30, 2021	Allocations	Expenditures	Balance June 30, 2022
New Orleans Consolidated				
State of Louisiana:				
Facility Planning and Control Department -				
Central Utility Plant	\$ 3,327,694	\$ -	\$ 4,826	\$ 3,332,520
Clinical Science Building - Exhaust	19,067	-	(20,609)	(1,542)
Clinical Science Building - Mitigation	-	-		-
MEB Exhaust	-	-		-
Perimeter Fences Downtown Campus	-	-		-
Nursing/Allied Health Building	-	-		-
Lions' Eye Center-Ophthalmology Renovation	270,228	-		270,228
Lions' Eye Center Renovation	-	-		-
Lions' Eye Center Roof Replacement	-	26,781		-
Medical Education Building Reroof	-	-		-
Dental School Administration Building	-	-		-
Dental School Gas Line	-	42,352		-
Dental School Clinical Building	-	-		-
Dental School Greenhouse	-	-		-
Dental School Auditorium Renov	-	-		-
Dental School Advanced Clinical Care	-	-		-
Dental School Out Buildings	-	-		-
Dental School Power Plant	-	-		-
Dental School Simulation Labs	344	37,393		344
Dist. Energy Parking	-	-		-
Human Development Center	483	33,200	483	966
HDC-Pedestrian Bridge	-	-	452	452
Maintenance Building	-	-		-
AHSO Building	-	-		-
Resource Center Building	-	-		-
Elevated Walkway	-	-		-
LSUHSC/NO Convector 4	-	-		-
CSRB/MEB Rep/Mitigation	-	-	-	-
CSRB Test Piles	-	-		-
ILH Repurposing	3,029,316	14,245,289	726,897	3,756,213
OBGYN Demolition	-	3,405	-	-
CSRB Air Handling Replacement	-	17,808	-	-
Replace Hot Water Supply	-	163,214	-	-
Pedestrian Bridge	452	-		452

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UMC Connector	2,223,186	-		2,223,186
Stormwater Infrastructure	-	46		-
Medical Education Building Laboratory Renovation	-	-	1,782,936	1,782,936
DS Sim Lab Phase 2	-	-	344	344
Total Facility Planning and Control	<u>8,870,769</u>	<u>\$ 14,569,488</u>	<u>\$ 2,495,329</u>	<u>\$11,366,099</u>
Transfers from Other Funds:				
Internally Funded -				
ILH Repurposing		-		-
Total Internally Funded	<u>-</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Total LSU Health Sciences Center	<u>\$ 8,870,769</u>	<u>\$ 14,569,488</u>	<u>\$ 2,495,329</u>	<u>\$11,366,099</u>