

LSU Health

NEW ORLEANS

Rate Components	ORGANIZED RESEARCH		INSTRUCTION	OTHER SPONSORED ACTIVITY
	FY2018	FY 2019 - 2021	FY 2019 - 2021	FY 2019 - 2021
Building Depreciation	3.2%	3.3%	4.3%	4.5%
Equipment Depreciation	1.2%	1.2%	2.0%	1.7%
Improvement/Infrastructure Depreciation			0.1%	0.2%
Operation and Maintenance	13.2%	14.1%	11.8%	9.1%
Utility Cost Allowance	1.1%	1.1%		
Library	1.3%	1.3%	1.8%	2.0%
General Administration	6.7%	6.7%	4.3%	6.6%
Sponsored Projects Administration	3.8%	3.8%	0.1%	1.8%
Departmental Administration	15.6%	15.6%	17.0%	17.6%
Student Services Administration			4.6%	
F&A Rate (On-Campus)	46.0%	47.0%	46.0%	43.5%
F&A Rate (Off-Campus)	26.0%	26.0%	26.0%	26.0%