

# LSU Health

## NEW ORLEANS

Rate Components	ORGANIZED RESEARCH		INSTRUCTION	OTHER SPONSORED ACTIVITY
	FY2023	FY 2024-2026	FY 2024-2026	FY 2024-2026
Building Depreciation	3.5%	4.0%	5.0%	4.0%
Equipment Depreciation	2.0%	2.5%	1.5%	0.5%
Operation and Maintenance	14.0%	16.0%	13.0%	7.5%
Library	1.5%	1.5%	6.5%	2.0%
General Administration	6.7%	6.3%	4.5%	6.1%
Sponsored Projects Administration	3.8%	3.1%	0.0%	3.0%
Departmental Administration	15.6%	16.6%	16.7%	16.9%
Student Services Administration			4.8%	
F&A Rate (On-Campus)	47.0%	50.0%	52.0%	40.0%
F&A Rate (Off-Campus)	26.0%	26.0%	26.0%	26.0%