

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2020

	Total	Unrestricted	Restricted
New Orleans Campus			
Tuition and Fees --			
University	50,666,366	50,666,366	-
Registration	17,104	16,844	260
Non resident	4,877,810	4,877,810	-
Other	8,236,056	6,421,712	1,814,344
Total tuition and fees	63,797,336	61,982,732	1,814,604
State appropriations (excluding hospitals)	82,479,338	82,479,338	-
Government grants and contracts --			
Federal	39,752,446	-	39,752,446
Interagency	5,350,000	5,350,000	-
State	17,409,238	-	17,409,238
Local	421,526	-	421,526
Total government grants, contracts	62,933,210	5,350,000	57,583,210
Private grants and contracts	442,066,180	-	442,066,180
Private gifts	2,084,789	-	2,084,789
Endowments	2,419,091	-	2,419,091
Sales and services of educational departments --			
Clinics and labs -			
Faculty practice clinics	2,802,998	-	2,802,998
Student-resident clinics	4,020,174	1,174,663	2,845,511
Total clinics and labs	6,823,172	1,174,663	5,648,509
Other sales and services -			
Departmental sales and services	415,671	64,577	351,094
Total other sales and services	415,671	64,577	351,094
Total sales and services of educational departments	7,238,843	1,239,240	5,999,603
Auxiliary enterprise revenues	13,257,634	-	13,257,634
Other sources --			
Animal care sales	22,685	22,685	-
Administrative allowance	41,000	-	41,000
Computer services	(75)	(75)	-
Interest on investments	2,658,214	1,630	2,656,584
Lease revenue	3,241,691	342,147	2,899,544

Library services	838	838	-
Miscellaneous	127,220	126,778	442
Non-operating sales and services	2,882,718	-	2,882,718
Patent revenue	188,724	13,266	175,458
Recovery of indirect costs	85,814,193	-	85,814,193
Rental income	34,926	34,926	-
Replacement I.D.card fees	2,184	2,184	-
Travel rebates	415,943	103,658	312,285
Total other sources	95,430,261	648,037	94,782,224
Total revenue	\$ 771,706,682	\$ 151,699,347	\$ 620,007,335
LSU Healthcare Network -			
Private gifts, grants and contracts	225,834		225,834
Sales and services of educational departments	132,860,745	-	132,860,745
Investment Income	1,773,650		1,773,650
Total revenue LSU Healthcare Network	134,860,229	-	134,860,229
Total LSU Health Sciences Center	\$ 906,566,911	\$ 151,699,347	\$ 754,867,564