

LSU HEALTH SCIENCES CENTER

ANALYSIS E

ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2016

ANALYSIS E

	Balance July 1, 2015	Allocations	Expenditures	Balance June 30, 2016
New Orleans Consolidated				
State of Louisiana:				
Facility Planning and Control Department -				
Clinical Science Building	\$ 24,465			\$ 24,465
MEB Exhaust #07064-TJ	-	515,822	515,822	-
Nursing/Allied Health Building #06004-XD	-	454	454	-
Lions' Eye Center-Ophthalmology Renovation #06012	329,894		59,666	270,228
Lions' Eye Center Renovation #06004-AN		72	72	
Medical Education Building Reroof #06004-U4	-	3,705	3,705	-
Dental School Clinical Building	49,933	7,854,317	7,854,317	49,933
Dental School Auditorium Renov #06004-XC	-	166	166	-
Dental School Power Plant #06004-2M	8,416			8,416
Dental School Simulation Labs #06012-04	151,950	1,245,883	1,319,543	78,290
Human Development Center #99100-02	-	200,797	200,797	-
Maintenance Building #06004-XL	-	795	795	-
Resource Center Building #06004-AZ	-	2,522	2,522	-
LSUHSC/NO Convectur 4 #06004-3J		294,747	294,747	
CSRB/MEB Rep/Mitigation #06004-BC		6,000	6,000	
<b>Total Facility Planning and Control</b>	<b>564,658</b>	<b>\$ 10,125,280</b>	<b>\$ 10,258,606</b>	<b>\$ 431,332</b>
<b>Total LSU Health Sciences Center</b>	<b>\$ 564,658</b>	<b>\$ 10,125,280</b>	<b>\$ 10,258,606</b>	<b>\$ 431,332</b>