

**LSU HEALTH SCIENCES CENTER**

**ANALYSIS E**

**ANALYSIS OF CHANGES IN UNEXPENDED PLANT FUND BALANCES  
FOR THE YEAR ENDED JUNE 30, 2019**

**ANALYSIS E**

	<u>Balance</u> <u>June 30, 2018</u>	<u>Allocations</u>	<u>Expenditures</u>	<u>Balance</u> <u>June 30, 2019</u>
New Orleans Consolidated				
State of Louisiana:				
Facility Planning and Control Department -				
Central Utility Plant		\$ 72,759.00		
Clinical Science Building - Exhaust	\$ 24,465	\$ 4,483	\$ 7,000	\$ 21,948
Clinical Science Building - Mitigation		\$ 317,043		
MEB Exhaust	-	-	-	-
Perimeter Fences Downtown Campus	-	-	-	-
Nursing/Allied Health Building	-	-	-	-
Lions' Eye Center-Ophthalmology Renovation	270,228	-	111,595	158,633
Lions' Eye Center Renovation	-	-	-	-
Medical Education Building Reroof	-	-	-	-
Dental School Administration Building	-	-	-	-
Dental School Gas Line	-	101,377	101,377	-
Dental School Clinical Building	-	-	-	-
Dental School Greenhouse	-	-	-	-
Dental School Auditorium Renov	-	-	-	-
Dental School Advanced Clinical Care	-	2,000	2,000	-
Dental School Out Buildings	-	-	-	-
Dental School Power Plant	8,416	-	8,416	-
Dental School Simulation Labs	-	74,625	74,625	-
Dist. Energy Parking	-	-	-	-
Human Development Center	-	509	509	-
HDC-Pedestrian Bridge	-	33,999	33,999	-
Maintenance Building	-	609	609	-
AHSON Building	-	-	-	-
Resource Center Building	-	-	-	-
Elevated Walkway	-	-	-	-
LSUHSC/NO Convector 4	-	-	-	-
CSRB/MEB Rep/Mitigation	-	-	-	-
CSRB Test Piles	-	-	-	-
	-	-	-	-
<b>Total Facility Planning and Control</b>	<b>303,109</b>	<b>\$ 607,404</b>	<b>\$ 340,130</b>	<b>\$ 180,581</b>
Transfers from Other Funds:				
Internally Funded -				
ILH Repurposing	1,627,894	(153,050)	816,270	658,574
<b>Total Internally Funded</b>	<b>1,627,894</b>	<b>\$ (153,050)</b>	<b>\$ 816,270</b>	<b>\$ 658,574</b>
<b>Total LSU Health Sciences Center</b>	<b>\$ 1,931,003</b>	<b>\$ 454,354</b>	<b>\$ 1,156,400</b>	<b>\$ 839,155</b>
G/L Totals		454,354	1,156,400	
Difference		-	-	