

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2025

ANALYSIS G-2A

	Total	Source of Funds		
		Current	Plant	Gifts
New Orleans Consolidated -				
Educational Plant -				
Land and Leasehold improvements				
Land LSUHSCNO	\$ 1,904,012		1,904,012	
Leasehold & Land Improvement	35,331		35,331	
Buildings -				
Baton Rouge -				
Earl K. Long Medical Center - LSU unit	-		-	
Medical Education Innovation Center (MEIC)	-		-	
Downtown campus -				
Downtown Campus WIP/CIP	58,051,084		58,051,084	
Clinical Sciences & Research Building	142,536		142,536	
Walkway (Infrastructure)	-		-	
Lions/LSU building	1,382,808		1,382,808	
Medical Education Building	789,268		789,268	
Clinical Education Building	-		-	
Nursing and Allied Health Professions Building	93,986		93,986	
Resource Center	(261,738)		(261,738)	
Central Utility	1,734,258		1,734,258	
Human Development Center	33,019		33,019	
Central Parking Garage	-		-	
Charity hospital campus -				
Butterworth building	(89,600)		(89,600)	
Charity Main Hospital	-		-	
Delgado (Hutchinson) Building	-		-	
Delgado Charity School of Nursing Building	6,996,931		6,996,931	
Dibert Memorial Building	-		-	
Lepeyre Miltenberger Building	-		-	
Site Restoration (201 Claiborne)	-		-	
Dist Energy Parking Garage	-		-	
Generator Building	-		-	
University Hospital Campus - -				
Center for Advanced Learning/Interim LSU Hospital	902,291		902,291	-
Seton Building	110,905		110,905	-
OB/GYN Clinic	-		-	
Dental School Campus -				
Dental Clinical & Administrative Building	959,137		959,137	
Interprofessional Care Clinic	-		-	
Advanced Clinical Care Research Building	-		-	
Uptown New Orleans -				
Hainkel House/Audubon Retirement Village	-		-	
Total Educational Plant	72,784,229	-	72,784,229	-
Auxiliary Plant -				
Buildings -				
Student Residence Hall	-	-	-	
Student Nursing Residence	197,470		197,470	
Parking	(342,709)		(342,709)	
Total Auxiliary Plant	(145,239)	-	(145,239)	-
Equipment - Unallocated -				
Moveable Items LSUHSCNO	2,703,365		2,703,365	-
Moveable Items in Process	(135,496)		(135,496)	
Software and Intangibles	(30,000)		(30,000)	
Library Books	4,224		4,504	(280)
Art	-		-	
Total Equipment Unallocated	2,542,093	-	2,542,373	(280)
Total New Orleans Consolidated	\$ 75,181,082	-	75,181,362	(280)
LSU Healthcare Network (corporation)				
Land improvements	54,302	54,302		
Buildings	-	-		
Equipment - Unallocated -				
Moveable Items	24,738	24,738		
Software and Intangibles	193,618	193,618		
Total LSU Healthcare Network	\$ 272,658	272,658	-	-
Total LSU Health Sciences Center	\$ 75,453,740	272,658	75,181,362	(280)