

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2020

ANALYSIS G-2A

	Source of Funds			
	Total	Current	Plant	Gifts
New Orleans Consolidated -				
Educational Plant -				
Land and Leasehold improvements				
Land LSUHSCNO	\$ 301,012		301,012	
Leasehold & Land Improvement	-		-	
Buildings -				
Baton Rouge -				
Earl K. Long Medical Center - LSU unit	-			
Medical Education Innovation Center (MEIC)	-			
Downtown campus -				
Downtown Campus WIP/CIP	265,342		265,342	
Clinical Sciences & Research Building	30,111,692		30,111,692	
Walkway (Infrastructure)	-		-	
Lions/LSU building	112,229		112,229	
Medical Education Building	154,515		154,515	
Clinical Education Building	-		-	
Nursing and Allied Health Professions Building	224,325		224,325	
Resource Center	-		-	
Central Utility	76,213		76,213	
Human Development Center	237,558		237,558	
Charity hospital campus -				
Butterworth building	-		-	
Charity Main Hospital	-		-	
Delgado (Hutchinson) Building	-		-	
Dibert Memorial Building	-		-	
Lepeyre Miltenberger Building	-		-	
University Hospital Campus - -				
Center for Advanced Learning/Interim LSU Hospital	7,166,440		118,796	7,047,644
Seton Building	1,000,000		-	1,000,000
OB/GYN Clinic	37,500		37,500	
Dental School Campus -				
Dental Clinical & Administrative Building	747,135		747,135	-
Interprofessional Care Clinic	-		-	
Advanced Clinical Care Research Building	-		-	
Uptown New Orleans -				
Hainkel House/Audubon Retirement Village	4,943,287		4,943,287	-
Total Educational Plant	<u>45,377,248</u>	<u>-</u>	<u>37,329,604</u>	<u>8,047,644</u>
Auxiliary Plant -				
Buildings -				
Student Residence Hall	-	-	-	
Student Nursing Residence	-		-	
Parking	-		-	
Total Auxiliary Plant	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Equipment - Unallocated -				
Moveable Items LSUHSCNO	(229,172)		(264,931)	35,759
Moveable Items in Process	(110,640)		(110,640)	
Software and Intangibles	-		-	
Library Books	7,019		3,859	3,160
Art	-		-	-

## ANALYSIS G-2A

**LSU HEALTH SCIENCES CENTER NEW ORLEANS**  
**ANALYSIS OF CHANGES IN INVESTMENT IN PLANT**  
**FOR THE YEAR ENDED JUNE 30, 2020**

## ANALYSIS G-2A

	Source of Funds			
	Total	Current	Plant	Gifts
Total Equipment Unallocated	<u>(332,793)</u>	<u>-</u>	<u>(371,712)</u>	<u>38,919</u>
Total New Orleans Consolidated	<u>\$ 45,044,455</u>	<u>-</u>	<u>36,957,892</u>	<u>8,086,563</u>
LSU Healthcare Network (corporation)				
Land improvements	428,205	428,205		
Buildings	-	-		
Equipment - Unallocated -	-			
Moveable Items	267,372	267,372		
Software and Intangibles	55,482	55,482		
Total LSU Healthcare Network	<u>\$ 751,059</u>	<u>751,059</u>	<u>-</u>	<u>-</u>
Total LSU Health Sciences Center	<u>\$ 45,795,514</u>	<u>751,059</u>	<u>36,957,892</u>	<u>8,086,563</u>