

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2A

**ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2021**

ANALYSIS G-2A

	Source of Funds			
	Total	Current	Plant	Gifts
New Orleans Consolidated -				
Educational Plant -				
Land and Leasehold improvements				
Land LSUHSCNO	\$ -		-	
Leasehold & Land Improvement	-		-	
Buildings -				
Baton Rouge -				
Earl K. Long Medical Center - LSU unit	6,451		6,451	
Medical Education Innovation Center (MEIC)	-		-	
Downtown campus -				
Downtown Campus WIP/CIP	-		-	
Clinical Sciences & Research Building	41,781,045		41,781,045	
Walkway (Infrastructure)	-		-	
Lions/LSU building	121,134		121,134	
Medical Education Building	212,320		212,320	
Clinical Education Building	-		-	
Nursing and Allied Health Professions Building	224,188		224,188	
Resource Center	-		-	
Central Utility	6,081,513		6,081,513	
Human Development Center	188,910		188,910	
Charity hospital campus -				
Butterworth building	89,600		89,600	
Charity Main Hospital	-		-	
Delgado (Hutchinson) Building	-		-	
Dibert Memorial Building	-		-	
Lepeyre Miltenberger Building	-		-	
University Hospital Campus - -				
Center for Advanced Learning/Interim LSU Hospital	33,491,622		21,491,622	12,000,000
Seton Building	-		-	-
OB/GYN Clinic	76,000		76,000	
Dental School Campus -				
Dental Clinical & Administrative Building	807,635		807,635	-
Interprofessional Care Clinic	-		-	
Advanced Clinical Care Research Building	-		-	
Uptown New Orleans -				
Hainkel House/Audubon Retirement Village	-		-	-
Total Educational Plant	<u>83,080,418</u>	<u>-</u>	<u>71,080,418</u>	<u>12,000,000</u>
Auxiliary Plant -				
Buildings -				
Student Residence Hall	33,251	-	33,251	
Student Nursing Residence	-		-	
Parking	-		-	
Total Auxiliary Plant	<u>33,251</u>	<u>-</u>	<u>33,251</u>	<u>-</u>
Equipment - Unallocated -				
Moveable Items LSUHSCNO	(922,584)		(1,002,181)	79,597
Moveable Items in Process	8,829		8,829	
Software and Intangibles	8,207		8,207	
Library Books	5,887		2,333	3,554
Art	-		-	-

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	Total	Source of Funds		
		Current	Plant	Gifts
Total Equipment Unallocated	(899,661)	-	(982,812)	83,151
Total New Orleans Consolidated	<u>\$ 82,214,009</u>	<u>-</u>	<u>70,130,857</u>	<u>12,083,151</u>
LSU Healthcare Network (corporation)				
Land improvements	(69,652)	(69,652)		
Buildings	-	-		
Equipment - Unallocated -	-			
Moveable Items	(70,109)	(70,109)		
Software and Intangibles	(6,938)	(6,938)		
Total LSU Healthcare Network	<u>\$ (146,699)</u>	<u>(146,699)</u>	<u>-</u>	<u>-</u>
Total LSU Health Sciences Center	<u>\$ 82,067,310</u>	<u>(146,699)</u>	<u>70,130,857</u>	<u>12,083,151</u>