

**LSU HEALTH SCIENCES CENTER BLENDED**

**ANALYSIS G-2B**

**ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2020**

**ANALYSIS G-2B**

	Asset Cost June 30, 2019	Additions/(Adj)	Asset Cost June 30, 2020	Accumulated Depreciation	Book Value June 30, 2020
New Orleans Consolidated - Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 17,371,536	301,012	17,672,548	-	\$ 17,672,548
Leasehold & Land Improvement	10,816,574	0	10,816,574	7,211,188	3,605,386
Buildings -					
Baton Rouge -					
Medical Education Innovation Center (MEIC)	12,258,993	0	12,258,993	2,656,038	9,602,955
Downtown campus -					
Downtown campus WIP/CIP	7,145,869	38,715,090	45,860,959	-	45,860,959
Downtown campus (work in progress) Foundation	-		-	-	-
Clinical sciences building	49,931,391	39,122	49,970,513	38,168,242	11,802,271
Walkway (Infrastructure)	9,500,231	0	9,500,231	3,807,328	5,692,903
Lions/LSU building	47,951,197	376,698	48,327,895	31,339,160	16,988,735
Medical education building	56,541,054	0	56,541,054	45,994,766	10,546,288
Medical school buildings	27,451,637	0	27,451,637	18,596,198	8,855,439
Nursing and allied health professions building	35,424,431	670,756	36,095,187	23,531,778	12,563,409
Resource Center	23,233,835	0	23,233,835	15,526,604	7,707,231
Central Utility	5,047,614	0	5,047,614	4,658,270	389,344
Human Development Center	34,575,888	143,489	34,719,377	6,689,248	28,030,129
Charity hospital campus -					
Butterworth building	541,909	0	541,909	456,349	85,560
Charity main hospital	69,034,981	0	69,034,981	69,022,272	12,709
Delgado (Hutchinson) building	129,887	0	129,887	128,789	1,098
Dibert memorial building	429,482	0	429,482	429,482	-
Lepeyre miltenberger building	1,626,199	0	1,626,199	1,626,199	-
University hospital/Hotel dieu campus - -					
Interim LSU public hospital	51,443,166	0	51,443,166	42,901,100	8,542,066
Seton building	14,102,397	187,793	14,290,190	9,788,253	4,501,937
OB/GYN clinic	1,205,313	0	1,205,313	998,796	206,517
Dental school campus -					
Dental school buildings - clinical administrative and utility	62,738,162	0	62,738,162	34,323,119	28,415,043
Dental school - Interprofessional care clinic	507,886	0	507,886	96,809	411,077
Dental school - Advanced Clinical Care	42,827,036	0	42,827,036	4,078,068	38,748,968
Other campus -					
Hainkel House	-	4,943,287	4,943,287	4,943,287	-
Total educational plant	<u>581,836,668</u>	<u>45,377,248</u>	<u>627,213,916</u>	<u>366,971,343</u>	<u>260,242,573</u>
Auxiliary Plant -					
Buildings -					
Student residence hall	9,731,559	0	9,731,559	7,202,847	2,528,712
Student nursing residence	34,582,784	0	34,582,784	28,119,852	6,462,932

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Parking	9,971,009	0	9,971,009	7,342,778	2,628,231
 Total auxiliary plant	<u>54,285,352</u>	<u>0</u>	<u>54,285,352</u>	<u>42,665,477</u>	<u>11,619,875</u>
Equipment - Unallocated -					
Moveable Items LSUHSCNO	92,657,976	(229,172)	92,428,804	76,817,880	15,610,924
Moveable Items in Process	133,800	(110,640)	23,160	-	23,160
Software and Intangibles	3,427,368	0	3,427,368	3,401,754	25,614
Library books	22,281,953	7,018	22,288,971	22,266,720	22,251
Art	273,250	0	273,250	-	273,250
 Total equipment unallocated	<u>118,774,347</u>	<u>(332,794)</u>	<u>118,441,553</u>	<u>102,486,354</u>	<u>15,955,199</u>
 Total LSU Health Sciences Center - New Orleans	<u>\$ 754,896,367</u>	<u>45,044,454</u>	<u>\$ 799,940,821</u>	<u>512,123,174</u>	<u>\$ 287,817,647</u>
 LSU Healthcare Network (corporation)					
Land improvements	1,040,080	428,205	1,468,285	799,609	668,676
Buildings	785,862	-	785,862	15,719	770,143
Equipment - Unallocated -					
Moveable Items	4,531,070	267,372	4,798,442	4,116,636	681,806
Software and Intangibles	3,286,866	55,482	3,342,348	3,117,180	225,168
 Total LSU Healthcare Network	<u>\$ 9,643,878</u>	<u>\$ 751,059</u>	<u>\$ 10,394,937</u>	<u>\$ 8,049,144</u>	<u>\$ 2,345,793</u>
 Total LSU Health Sciences Center	<u>\$ 764,540,245</u>	<u>\$ 45,795,513</u>	<u>\$ 810,335,758</u>	<u>\$ 520,172,318</u>	<u>\$ 290,163,440</u>