



Statement of Revenues, Expenses,  
and Changes in Net Position  
For the year ended June 30, 2019

	LSUHSC - Combined Total
<b>OPERATING REVENUES</b>	
Student tuition and fees	\$ 61,563,458
Less scholarship allowances	(3,962,177)
Net student tuition and fees	<u>57,601,281</u>
Gifts received by the foundations (CU only)	-
Endowment income (component units only)	-
Federal appropriations	-
Federal grants and contracts	42,390,800
State and local grants and contracts	13,428,965
Nongovernmental grants and contracts	282,383,103
Sales and services of educational departments	164,228,901
Hospital income	-
Auxiliary enterprise revenues (including revenues pledged to secure debt)	7,590,154
Less scholarship allowances	-
Net auxiliary revenues	<u>7,590,154</u>
Other operating revenues	<u>1,570,374</u>
<b>Total operating revenues</b>	<u><u>569,193,578</u></u>
<b>OPERATING EXPENSES</b>	
Educational and general:	
Instruction	219,800,281
Research	38,569,479
Public service	263,846,701
Academic support	22,131,835
Student services	6,519,714
Institutional support	35,587,758
Operation and maintenance of plant	40,264,482
Scholarships and fellowships	2,811,085
Auxiliary enterprises	6,772,004
Hospital	-
Other operating expenses (CU only)	-
<b>Total operating expenses</b>	<u>636,303,339</u>
<b>OPERATING INCOME (LOSS)</b>	<u><u>(67,109,761)</u></u>
<b>NONOPERATING REVENUES (EXPENSES)</b>	
State appropriations	82,043,839
Gifts	1,868,881
Federal nonoperating revenues (expenses)	2,057,386
Net investment income	40,299,783
Interest expense	(487,048)
Payments to or on behalf of the university (CU only)	-
Other nonoperating revenues (expenses)	972,572
<b>Net nonoperating revenues (expenses)</b>	<u>126,755,413</u>
<b>INCOME (LOSS) BEFORE OTHER REVENUES, EXPENSES, GAINS, AND LOSSES</b>	<u><u>59,645,652</u></u>



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	LSUHSC - Combined Total
Capital appropriations	454,354
Capital gifts and grants	116,184
Additions to permanent endowments	840,000
Other additions, net	8,335
Transfer to/from other LSU campuses	-
<b>CHANGE IN NET POSITION</b>	<u>61,064,525</u>
<b>Net position at beginning of year, restated</b>	(38,577,870)
<b>Net position at end of year</b>	<u><u>\$ 22,486,655</u></u>