

	Total	Unrestricted	Restricted
<b>New Orleans Campus</b>			
<b>Tuition and Fees --</b>			
University	50,666,366	50,666,366	-
Registration	17,104	16,844	260
Non resident	4,877,810	4,877,810	-
Other	8,236,056	6,421,712	1,814,344
<b>Total tuition and fees</b>	<b>63,797,336</b>	<b>61,982,732</b>	<b>1,814,604</b>
State appropriations (excluding hospitals)	82,479,338	82,479,338	-
<b>Government grants and contracts --</b>			
Federal	39,752,446	-	39,752,446
Interagency	5,350,000	5,350,000	-
State	17,409,238	-	17,409,238
Local	421,526	-	421,526
<b>Total government grants, contracts</b>	<b>62,933,210</b>	<b>5,350,000</b>	<b>57,583,210</b>
Private grants and contracts	545,592,247	-	545,592,247
Private gifts	2,084,789	-	2,084,789
Endowments	2,419,091	-	2,419,091
<b>Sales and services of educational departments --</b>			
<b>Clinics and labs -</b>			
Faculty practice clinics	2,802,998	-	2,802,998
Student-resident clinics	4,020,174	1,174,663	2,845,511
<b>Total clinics and labs</b>	<b>6,823,172</b>	<b>1,174,663</b>	<b>5,648,509</b>
<b>Other sales and services -</b>			
Departmental sales and services	415,671	64,577	351,094
<b>Total other sales and services</b>	<b>415,671</b>	<b>64,577</b>	<b>351,094</b>
<b>Total sales and services of educational departments</b>	<b>7,238,843</b>	<b>1,239,240</b>	<b>5,999,603</b>
Auxiliary enterprise revenues	13,258,461	-	13,258,461
<b>Other sources --</b>			
Animal care sales	22,685	22,685	-
Administrative allowance	41,000	-	41,000
Computer services	(75)	(75)	-
Interest on investments	2,658,214	1,630	2,656,584
Lease revenue	3,241,691	342,147	2,899,544



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2020

	Total	Unrestricted	Restricted
Library services	838	838	-
Miscellaneous	127,220	126,778	442
Non-operating sales and services	2,882,718	-	2,882,718
Patent revenue	188,724	13,266	175,458
Recovery of indirect costs	85,814,193	-	85,814,193
Rental income	34,926	34,926	-
Replacement I.D.card fees	2,184	2,184	-
Travel rebates	415,943	103,658	312,285
<b>Total other sources</b>	<b>95,430,261</b>	<b>648,037</b>	<b>94,782,224</b>
<b>Total revenue</b>	<b>\$ 875,233,576</b>	<b>\$ 151,699,347</b>	<b>\$ 723,534,229</b>