



ANALYSIS C-1

Current Fund Revenues  
For the year ended June 30, 2019

	Total	Unrestricted	Restricted
<b>New Orleans Campus</b>			
<b>Tuition and Fees -</b>			
University	50,052,854	50,052,854	-
Registration	10,980	10,600	380
Non resident	4,890,723	4,890,723	-
Other	6,608,901	4,753,259	1,855,642
<b>Total tuition and fees</b>	<b>61,563,458</b>	<b>59,707,436</b>	<b>1,856,022</b>
State appropriations (excluding hospitals)	82,043,839	82,043,839	-
<b>Government grants and contracts --</b>			
Federal	42,186,179	-	42,186,179
Interagency	-	-	-
State	12,982,578	-	12,982,578
Local	446,388	-	446,388
<b>Total government grants, contracts</b>	<b>55,615,145</b>	<b>-</b>	<b>55,615,145</b>
Private grants and contracts	378,213,346	-	378,213,346
Private gifts	1,868,881	-	1,868,881
Endowments	2,205,637	-	2,205,637
<b>Sales and services of educational departments --</b>			
<b>Clinics and labs -</b>			
Faculty practice clinics	3,562,106	-	3,562,106
Student-resident clinics	5,029,498	1,174,551	3,854,947
<b>Total clinics and labs</b>	<b>8,591,604</b>	<b>1,174,551</b>	<b>7,417,053</b>
<b>Other sales and services -</b>			
Departmental sales and services	523,052	113,898	409,154
<b>Total other sales and services</b>	<b>523,052</b>	<b>113,898</b>	<b>409,154</b>
<b>Total sales and services of educational departments</b>	<b>9,114,656</b>	<b>1,288,449</b>	<b>7,826,207</b>
Auxiliary enterprise revenues	13,481,653	-	13,481,653
<b>Other sources --</b>			
Administrative allowance	39,000	-	39,000
Computer services	103,720	103,720	-
Interest on investments	2,679,241	24,923	2,654,318
Lease revenue	491,287	284,168	207,119
Library services	2,014	2,014	-
Miscellaneous	57,959	3,258	54,701
Non-operating sales and services	1,395,378	-	1,395,378
Patent revenue	247,912	10,120	237,792
Recovery of indirect costs	36,322,318	-	36,322,318
Rental income	100,336	100,336	-
Replacement I.D.card fees	3,116	3,116	-
Salvage materials sales	975	975	-
Transfers	298,955	-	298,955
Travel rebates	299,173	119,861	179,312
<b>Total other sources</b>	<b>42,041,384</b>	<b>652,491</b>	<b>41,388,893</b>
<b>Total revenue</b>	<b>646,147,999</b>	<b>143,692,215</b>	<b>502,455,784</b>