

LSU HEALTH SCIENCES CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2021

ANALYSIS C-2B

| LSUHSC New Orleans | Source | | | | Total | Object | | |
|---------------------------------------|---------------|----------------|-------------------|------------------|-------------------|-------------------|-------------------|--------------------------|
| | State | Federal | Private | Other | | Personal Services | Support | Indirect Costs Recovered |
| New Orleans campus - | | | | | | | | |
| Educational and General: | | | | | | | | |
| Instruction -- | | | | | | | | |
| Allied health - | | | | | | | | |
| Cardiopulmonary science | - | - | - | 29,939 | 29,939 | 14,848 | 15,091 | - |
| Clinical laboratory sciences | - | - | 144,457 | 13,738 | 158,195 | 118,423 | 39,772 | - |
| Communication disorders | - | - | 1,087 | 315,241 | 316,328 | 281,991 | 34,337 | - |
| Human development center | 27,570 | 78,094 | 236 | 389,828 | 495,728 | 449,178 | 40,765 | 5,785 |
| Occupational therapy | - | - | 280 | 14,289 | 14,569 | 14,244 | 325 | - |
| Physical therapy | 26,109 | - | 41 | 203,117 | 229,267 | 227,030 | 2,237 | - |
| Physicians assistant program | - | - | - | 19,727 | 19,727 | 19,727 | - | - |
| Rehabilitation counseling | - | - | - | 15,651 | 15,651 | 15,651 | - | - |
| Total allied health | 53,679 | 78,094 | 146,101 | 1,001,530 | 1,279,404 | 1,141,092 | 132,527 | 5,785 |
| Basic health sciences - | | | | | | | | |
| Anatomy | - | - | 107,542 | 9,175 | 116,717 | 31,700 | 85,017 | - |
| Biochemistry | - | - | 12,153 | 459 | 12,612 | - | 12,612 | - |
| Genetics | - | 11,364 | 301,741 | 42,272 | 355,377 | 148,287 | 199,806 | 7,284 |
| Microbiology and immunology | - | - | 112,502 | 167,638 | 280,140 | 196,867 | 83,273 | - |
| Pharmacology | 55,698 | - | 2,171 | 76,947 | 134,816 | 90,457 | 44,359 | - |
| Physiology | - | 48,688 | 294,414 | 57,145 | 400,247 | 110,967 | 251,398 | 37,882 |
| Total basic health sciences | 55,698 | 60,052 | 830,523 | 353,636 | 1,299,909 | 578,278 | 676,465 | 45,166 |
| Dentistry - | | | | | | | | |
| Oral and craniofacial biology | - | - | 2,308 | 619,799 | 622,107 | 619,799 | 2,308 | - |
| Comprehensive Dental | - | 61,563 | 322,970 | 1,461,261 | 1,845,794 | 1,820,172 | 7,301 | 18,321 |
| Dental hygiene | - | - | 8,235 | 104,181 | 112,416 | 49,871 | 62,545 | - |
| Endodontics | - | - | 281,948 | 4,558 | 286,506 | 281,099 | 5,407 | - |
| Oral pathology | - | - | 4,845 | - | 4,845 | - | 4,845 | - |
| Oral surgery | - | 144,532 | 2,398,301 | 5,478 | 2,548,311 | 2,120,179 | 423,765 | 4,367 |
| Orthodontics | - | - | 60,840 | 419,855 | 480,695 | 284,513 | 196,182 | - |
| Pediatric dentistry | - | - | - | 161,426 | 161,426 | 136,721 | 24,705 | - |
| Periodontics | - | - | 169,349 | 382,205 | 551,554 | 285,824 | 265,730 | - |
| Prostodontics | - | - | - | 1,068,220 | 1,068,220 | 896,382 | 171,838 | - |
| Student clinics | - | - | - | 802,025 | 802,025 | 458,199 | 343,826 | - |
| Multidisciplinary | 48,319 | - | 32,990 | 30,059 | 111,368 | 55,711 | 55,657 | - |
| Dental dean | - | - | 19,201,173 | - | 19,201,173 | - | 19,201,173 | - |
| Dental research center | - | - | 16,721 | - | 16,721 | 16,721 | - | - |
| Center for Oral and Cranial | - | - | 1,989 | - | 1,989 | 1,989 | - | - |
| Total dentistry | 48,319 | 206,095 | 22,501,669 | 5,059,067 | 27,815,150 | 7,027,180 | 20,765,282 | 22,688 |
| Medicine - | | | | | | | | |
| Anesthesiology | 276,301 | 339,775 | 2,324,607 | - | 2,940,683 | 2,851,835 | 44,808 | 44,040 |
| Dermatology | 289,589 | 400,064 | 891,315 | - | 1,580,968 | 1,499,634 | 72,716 | 8,618 |
| Emergency medicine | - | - | 636,623 | - | 636,623 | 624,170 | 1,831 | 10,622 |
| Family medicine | - | 62,496 | 5,483,507 | (19) | 5,545,984 | 5,191,235 | 32,107 | 322,642 |
| LSUHSC Unit-Earl K | - | 39,859 | 7,092,591 | (39) | 7,132,411 | 6,736,569 | 55,607 | 340,235 |
| LSUHSC Unit-University medical center | - | - | 3,920,303 | - | 3,920,303 | 3,636,648 | 954 | 282,701 |
| Medicine | 176,195 | 980,981 | 16,711,758 | 8,422 | 17,877,356 | 16,847,399 | 592,815 | 437,142 |
| Neurology | 11,888 | 261,139 | 1,856,083 | - | 2,129,110 | 2,051,575 | 40,203 | 37,332 |
| Neurosurgery | 99,652 | - | 1,843,176 | 43 | 1,942,871 | 1,793,598 | 36,330 | 112,943 |
| Obstetrics and gynecology | - | - | 6,948,452 | - | 6,948,452 | 6,046,932 | 222,949 | 678,571 |
| Ophthalmology | (5,552) | 365,641 | 2,592,159 | - | 2,952,248 | 2,679,622 | 208,507 | 64,119 |
| Orthopedics | - | 4,708 | 2,848,464 | 11,854 | 2,865,026 | 2,668,944 | 104,325 | 91,757 |
| Otorhinolaryngology | 3,750 | - | 1,617,766 | - | 1,621,516 | 1,456,895 | 78,366 | 86,255 |
| Pathology | 16,557 | 44,787 | 1,800,819 | - | 1,862,163 | 1,692,118 | 129,468 | 40,577 |
| Pediatrics | - | - | 4,814,114 | - | 4,814,114 | 4,718,131 | 63,042 | 32,941 |
| Psychiatry | 855,643 | 293,178 | 3,668,555 | - | 4,817,376 | 4,599,997 | 125,607 | 91,772 |
| Radiology | 38,513 | 214,413 | 1,890,844 | - | 2,143,770 | 1,992,579 | 150,678 | 513 |
| Surgery | 25,805 | 557,252 | 8,373,277 | - | 8,956,334 | 8,312,204 | 345,817 | 298,313 |
| Urology | - | - | 1,226,765 | - | 1,226,765 | 1,042,377 | 99,603 | 84,785 |
| Cancer center | 8,414 | 1,563 | 48,057 | - | 58,034 | 18,331 | 38,115 | 1,588 |
| Molecular biology and genetics center | - | - | - | 42,376 | 42,376 | - | 42,376 | - |
| Neuroscience center | - | - | 51,802 | 97,937 | 149,739 | 89,855 | 59,884 | - |
| Multidisciplinary | 7,953 | 357,708 | 4,853,382 | 214,949 | 5,433,992 | 1,918,088 | 3,514,795 | 1,109 |
| Medical dean | - | - | 210 | - | 210 | - | 210 | - |

| LSUHSC New Orleans | Source | | | | | Object | | |
|--|-----------|------------|-------------|-----------|-------------|-------------------|------------|--------------------------|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Costs Recovered |
| Total medicine | 1,804,708 | 3,923,564 | 81,494,629 | 375,523 | 87,598,424 | 78,468,736 | 6,061,113 | 3,068,575 |
| Nursing - | | | | | | | | |
| Multidisciplinary | 129,728 | 451,615 | 19,948 | - | 601,291 | 240,040 | 336,591 | 24,660 |
| Total nursing | 129,728 | 451,615 | 19,948 | - | 601,291 | 240,040 | 336,591 | 24,660 |
| Public Health - | | | | | | | | |
| Public health department | - | - | 23,957 | 2,164,038 | 2,187,995 | 2,116,196 | 71,799 | - |
| Public health dean | 79,223 | 103,398 | 282,061 | 47,261 | 511,943 | 345,668 | 150,416 | 15,859 |
| Total public health | 79,223 | 103,398 | 306,018 | 2,211,299 | 2,699,938 | 2,461,864 | 222,215 | 15,859 |
| Total instruction | 2,171,355 | 4,822,818 | 105,298,888 | 9,001,055 | 121,294,116 | 89,917,190 | 28,194,193 | 3,182,733 |
| Research -- | | | | | | | | |
| Allied health - | | | | | | | | |
| Communication disorders | - | - | - | 222 | 222 | - | 222 | - |
| Physical therapy | - | 447,828 | 224,584 | - | 672,412 | 327,836 | 177,679 | 166,897 |
| Total allied health | - | 447,828 | 224,584 | 222 | 672,634 | 327,836 | 177,901 | 166,897 |
| Basic health sciences - | | | | | | | | |
| Anatomy | - | 1,493,166 | 102,096 | 72,474 | 1,667,736 | 808,029 | 501,291 | 358,416 |
| Biochemistry | 82,228 | 107,336 | 161,497 | 2,330 | 353,391 | 105,469 | 180,270 | 67,652 |
| Genetics | - | 767,048 | 1,040,227 | 87 | 1,807,362 | 985,183 | 321,787 | 500,392 |
| Microbiology and immunology | 12,362 | 1,597,038 | 534,550 | 24,037 | 2,167,987 | 948,644 | 694,519 | 524,824 |
| Pharmacology | 319,810 | 1,548,081 | 804,628 | 58,304 | 2,730,823 | 1,320,873 | 714,564 | 695,386 |
| Physiology | - | 6,020,757 | 609,719 | 15,105 | 6,645,581 | 3,150,363 | 1,842,380 | 1,652,838 |
| Multidisciplinary | 894,999 | - | 155,490 | 141,231 | 1,191,720 | 872,994 | 50,066 | 268,660 |
| Total basic health sciences | 1,309,399 | 11,533,426 | 3,408,207 | 313,568 | 16,564,600 | 8,191,555 | 4,304,877 | 4,068,168 |
| Dentistry - | | | | | | | | |
| Oral and craniofacial biology | - | - | 206,230 | - | 206,230 | 93,425 | 80,786 | 32,019 |
| Comprehensive Dental | - | 791,131 | 4,706 | - | 795,837 | 368,449 | 218,958 | 208,430 |
| Operative dentistry | - | - | 60 | - | 60 | - | 60 | - |
| Pediatric dentistry | - | - | 1,089 | - | 1,089 | 911 | 250 | (72) |
| Periodontics | - | - | 23,211 | - | 23,211 | 18,563 | - | 4,648 |
| Prosthodontics | - | (4,552) | 1,057 | - | (3,495) | - | (3,495) | (0) |
| Total dentistry | - | 786,579 | 236,353 | - | 1,022,932 | 481,348 | 296,559 | 245,025 |
| Medicine - | | | | | | | | |
| Cardiovascular Ctr Excellence | - | 1,456,850 | 1,021,959 | 5,999 | 2,484,808 | 858,129 | 1,065,667 | 561,012 |
| LSUHSC Unit-Earl K | - | - | 138,981 | - | 138,981 | 92,935 | 3,750 | 42,296 |
| LSUHSC Unit-University medical center | - | - | 2,000 | - | 2,000 | - | 2,000 | - |
| Medicine | 0 | 460,213 | 1,982,877 | 252,150 | 2,695,240 | 1,539,839 | 863,259 | 292,142 |
| Neurology | (225) | - | 40,371 | - | 40,146 | 24,066 | 6,190 | 9,890 |
| Neurosurgery | - | - | 11,239 | - | 11,239 | 8,046 | 945 | 2,248 |
| Ophthalmology | - | 41,376 | 87,055 | - | 128,431 | 69,449 | 19,990 | 38,992 |
| Orthopedics | - | - | 12,928 | 51,830 | 64,758 | 54,082 | 16,778 | (6,102) |
| Otorhinolaryngology | 40,119 | - | - | - | 40,119 | - | 40,119 | - |
| Pathology | - | - | 91,868 | - | 91,868 | 56,773 | 6,931 | 28,164 |
| Pediatrics | - | - | 182,727 | 42,919 | 225,646 | 115,287 | 89,746 | 20,813 |
| Psychiatry | - | 469,404 | 53,763 | - | 523,167 | 346,589 | 16,912 | 159,666 |
| Surgery | 50,986 | - | 640,320 | - | 691,306 | 100,770 | 470,333 | 120,203 |
| Urology | - | - | 32,057 | - | 32,057 | 29,302 | 2,455 | 300 |
| Cancer center | 2,971 | 6,278,897 | 3,438,098 | (657) | 9,719,309 | 4,318,145 | 3,823,793 | 1,577,371 |
| Neuroscience center | 10,026 | 4,463,444 | 966,789 | (2,662) | 5,437,597 | 2,394,119 | 1,771,142 | 1,272,336 |
| Center for healthcare value and equity | - | - | 45,966 | - | 45,966 | 36,143 | 4,904 | 4,919 |
| Total medicine | 103,877 | 13,170,184 | 8,748,998 | 349,579 | 22,372,638 | 10,043,674 | 8,204,914 | 4,124,050 |
| Nursing - | | | | | | | | |
| Multidisciplinary | - | - | 1,507 | - | 1,507 | - | 1,507 | - |
| Total nursing | - | - | 1,507 | - | 1,507 | - | 1,507 | - |
| Public Health - | | | | | | | | |
| Public health dean | 68,715 | 2,773,199 | 825,734 | - | 3,667,648 | 2,026,785 | 659,840 | 981,023 |
| Total public health | 68,715 | 2,773,199 | 825,734 | - | 3,667,648 | 2,026,785 | 659,840 | 981,023 |

| LSUHSC New Orleans | Source | | | | Total | Object | | |
|--|------------|------------|-------------|-----------|-------------|-------------------|------------|--------------------------|
| | State | Federal | Private | Other | | Personal Services | Support | Indirect Costs Recovered |
| Total research | 1,481,991 | 28,711,216 | 13,445,383 | 663,369 | 44,301,959 | 21,071,198 | 13,645,598 | 9,585,163 |
| Public Service -- | | | | | | | | |
| Allied health - | | | | | | | | |
| Clinical laboratory sciences | - | - | - | 196,661 | 196,661 | 77,074 | 119,587 | - |
| Communication disorders | - | - | 42,633 | 141,359 | 183,992 | 113,777 | 70,215 | - |
| Human development center | 793,316 | 4,287,081 | 151,697 | 37,965 | 5,270,059 | 2,241,655 | 2,598,411 | 429,993 |
| Occupational therapy | - | - | - | 334 | 334 | - | 334 | - |
| Physical therapy | - | - | - | 13,445 | 13,445 | 10,720 | 2,725 | - |
| Physicians assistant program | - | - | - | 60,619 | 60,619 | 59,162 | 1,457 | - |
| Rehabilitation counseling | - | - | - | 175,115 | 175,115 | 156,735 | 18,380 | - |
| Multidisciplinary | - | - | - | 5,246 | 5,246 | - | 5,246 | - |
| Total allied health | 793,316 | 4,287,081 | 194,330 | 630,744 | 5,905,471 | 2,659,123 | 2,816,355 | 429,993 |
| Basic health sciences - | | | | | | | | |
| Anatomy | - | - | 1,236,286 | - | 1,236,286 | 1,015,816 | 184,898 | 35,572 |
| Biochemistry | - | - | 2,051,696 | - | 2,051,696 | 1,886,079 | 165,617 | - |
| Genetics | - | - | 2,768,539 | - | 2,768,539 | 2,535,924 | 216,310 | 16,305 |
| Microbiology and immunology | - | - | 1,769,774 | - | 1,769,774 | 1,767,028 | - | 2,746 |
| Pharmacology | - | - | 2,608,076 | - | 2,608,076 | 2,608,076 | - | - |
| Physiology | 2,127 | - | 1,957,381 | - | 1,959,508 | 1,952,600 | 6,732 | 176 |
| Multidisciplinary | - | - | 8,928,680 | - | 8,928,680 | - | - | 8,928,680 |
| Total basic health sciences | 2,127 | - | 21,320,432 | - | 21,322,559 | 11,765,523 | 573,557 | 8,983,479 |
| Dentistry - | | | | | | | | |
| Comprehensive Dental | - | - | 590,666 | - | 590,666 | 508,357 | 1,823 | 80,486 |
| General dentistry | - | - | - | 165,690 | 165,690 | 128,408 | 37,282 | - |
| Oral surgery | - | - | 2,987,570 | - | 2,987,570 | 2,626,608 | - | 360,962 |
| Pediatric dentistry | - | - | 57,082 | 338,206 | 395,288 | 363,657 | 31,631 | - |
| Student clinics | - | - | - | 61,351 | 61,351 | - | 61,351 | - |
| Multidisciplinary | 376,409 | - | - | - | 376,409 | 298,822 | - | 77,587 |
| Dental dean | - | - | 36,817,023 | 11,820 | 36,828,843 | 119,455 | 36,709,388 | - |
| Dental faculty group practice | - | - | 609,900 | 1,179,304 | 1,789,204 | 1,514,114 | 275,090 | - |
| Center for Oral and Cranial | 116 | - | - | - | 116 | - | - | 116 |
| Total dentistry | 376,525 | - | 41,062,241 | 1,756,371 | 43,195,137 | 5,559,421 | 37,116,565 | 519,151 |
| Medicine - | | | | | | | | |
| Anesthesiology | - | - | 8,466,272 | - | 8,466,272 | 7,623,924 | 336,795 | 505,553 |
| Cardiovascular Ctr Excellence | - | - | 809,950 | - | 809,950 | 547,158 | 262,792 | - |
| Dermatology | 9,951 | - | 936,040 | - | 945,991 | 650,098 | 175,329 | 120,564 |
| Family medicine | 67,549 | - | 4,146,246 | 186 | 4,213,981 | 3,973,994 | 112,370 | 127,617 |
| LSUHSC Unit-Earl K | 152,530 | - | 25,448,389 | - | 25,600,919 | 16,253,759 | 6,667,323 | 2,679,837 |
| LSUHSC Unit-University medical center | 10,704 | - | 10,355,198 | - | 10,365,902 | 8,202,656 | 884,741 | 1,278,505 |
| Medicine | 1,039,142 | - | 34,086,024 | 67,461 | 35,192,627 | 27,519,018 | 4,621,882 | 3,051,727 |
| Neurology | 18,151 | - | 4,967,470 | - | 4,985,621 | 4,632,710 | 85,926 | 266,985 |
| Neurosurgery | - | - | 5,336,143 | 23,662 | 5,359,805 | 4,969,602 | 50,940 | 339,263 |
| Obstetrics and gynecology | - | - | 9,084,852 | 1,087 | 9,085,939 | 8,034,224 | 381,258 | 670,457 |
| Ophthalmology | (33,661) | - | 3,833,826 | (100) | 3,800,065 | 3,047,079 | 466,670 | 286,316 |
| Orthopedics | 10,028 | - | 8,932,021 | 625 | 8,942,674 | 7,563,721 | 833,419 | 545,534 |
| Otorhinolaryngology | 6,490 | - | 14,403,726 | 102,637 | 14,512,853 | 11,949,065 | 497,433 | 2,066,355 |
| Pathology | 438,347 | - | 4,082,227 | 17,062 | 4,537,636 | 3,333,305 | 605,219 | 599,112 |
| Pediatrics | 250,729 | - | 25,053,994 | 35,459 | 25,340,182 | 24,544,303 | 586,901 | 208,978 |
| Psychiatry | 5,171,300 | - | 8,895,567 | 316,231 | 14,383,098 | 12,161,658 | 798,640 | 1,422,800 |
| Radiology | 948,175 | - | 12,332,779 | (600) | 13,280,354 | 11,227,821 | 746,071 | 1,306,462 |
| Surgery | 119,392 | - | 26,683,073 | 313,710 | 27,116,175 | 23,438,038 | 1,867,425 | 1,810,712 |
| Urology | 51,781 | - | 5,026,247 | 7,192 | 5,085,220 | 4,856,705 | 35,964 | 192,551 |
| Cancer center | - | - | 3,743,766 | - | 3,743,766 | 3,336,262 | 410,914 | (3,410) |
| Neuroscience center | - | - | 4,202,450 | - | 4,202,450 | 2,872,546 | 1,329,904 | - |
| Multidisciplinary | - | - | 59,138,964 | - | 59,138,964 | 1,155,337 | 57,981,491 | 2,136 |
| Center for Healthcare Value and Equity | 2,432,207 | - | 48,251 | - | 2,480,458 | 1,475,198 | 746,784 | 258,476 |
| Medical animal care services | 12,000 | - | - | - | 12,000 | 12,000 | - | - |
| Medical dean | - | - | 121,975 | 22,325 | 144,300 | 121,975 | 22,325 | - |
| Total medicine | 10,704,815 | - | 280,135,450 | 906,937 | 291,747,202 | 193,502,156 | 80,508,516 | 17,736,530 |
| Nursing - | | | | | | | | |
| Multidisciplinary | 247,987 | - | 639 | 45,918 | 294,544 | 90,418 | 204,126 | - |
| Nursing dean | - | - | - | 75,114 | 75,114 | 41,515 | 33,599 | - |
| Total nursing | 247,987 | - | 639 | 121,032 | 369,658 | 131,933 | 237,725 | - |

| LSUHSC New Orleans | Source | | | | | Object | | |
|---|------------|-----------|-------------|------------|-------------|-------------------|-------------|--------------------------|
| | State | Federal | Private | Other | Total | Personal Services | Support | Indirect Costs Recovered |
| Public Health - | | | | | | | | |
| Public health department | 206,931 | - | 1,011,344 | - | 1,218,275 | 1,198,708 | 411 | 19,156 |
| Public health dean | 3,740,495 | 2,488,905 | 1,345,692 | (330) | 7,574,762 | 4,813,626 | 1,880,813 | 880,323 |
| Total public health | 3,947,426 | 2,488,905 | 2,357,036 | (330) | 8,793,037 | 6,012,334 | 1,881,224 | 899,479 |
| Total public service | 16,072,196 | 6,775,986 | 345,070,128 | 3,414,754 | 371,333,064 | 219,630,490 | 123,133,942 | 28,568,632 |
| Academic Support -- | | | | | | | | |
| Academic administration and personnel development - | | | | | | | | |
| Allied health | - | - | 3,337 | 429,389 | 432,726 | 337,025 | 95,701 | - |
| Dentistry | - | - | - | 287,771 | 287,771 | 83,886 | 203,885 | - |
| Graduate school | - | - | 1,369 | 73,831 | 75,200 | 58,831 | 16,369 | - |
| Medicine | - | - | (1,487,551) | (90,804) | (1,578,355) | (169,421) | (1,408,934) | - |
| Nursing | - | - | - | 7,174 | 7,174 | 19 | 7,155 | - |
| Total academic administration and personnel development | - | - | (1,482,845) | 707,361 | (775,484) | 310,340 | (1,085,824) | - |
| Animal laboratories | - | - | - | 1,019,141 | 1,019,141 | 690,483 | 328,658 | - |
| Geerf devices | 59,320 | - | - | - | 59,320 | - | 59,320 | - |
| Oral Surgery | - | - | 623,314 | - | 623,314 | 562,915 | 60,399 | - |
| Faculty group practice operations-medical | - | - | 2,340,274 | - | 2,340,274 | 2,281,218 | 59,056 | - |
| Library services | - | - | 177 | 728,439 | 728,616 | 192,582 | 536,034 | - |
| Total academic support | 59,320 | - | 1,480,920 | 2,454,941 | 3,995,181 | 4,037,538 | (42,357) | - |
| Student Services -- | | | | | | | | |
| School supported services - | | | | | | | | |
| Student services-allied health | - | - | - | 65,902 | 65,902 | - | 65,902 | - |
| Student services-dentistry | - | - | - | 906,112 | 906,112 | - | 906,112 | - |
| Student services-graduate | - | - | - | 637 | 637 | - | 637 | - |
| Student services-medicine | - | - | 779,758 | 512,284 | 1,292,042 | 765,262 | 526,780 | - |
| Student services-nursing | - | - | - | 191,150 | 191,150 | - | 191,150 | - |
| Student services-public health | - | - | - | 3,748 | 3,748 | - | 3,748 | - |
| Total supported services | - | - | 779,758 | 1,679,833 | 2,459,591 | 765,262 | 1,694,329 | - |
| Building use fee | - | - | - | 6,964 | 6,964 | - | 6,964 | - |
| Student health service | - | - | - | 377,474 | 377,474 | 315,836 | 61,638 | - |
| Total student services | - | - | 779,758 | 2,064,271 | 2,844,029 | 1,081,098 | 1,762,931 | - |
| Institutional Support -- | | | | | | | | |
| Executive management - | | | | | | | | |
| Chancellor | - | - | 119,538,473 | 2,095,000 | 121,633,473 | 674,176 | 120,959,297 | - |
| Vice-chancellor for academic affairs | 50,800 | - | 37,057 | 2,171,488 | 2,259,345 | 2,073,495 | 185,811 | 39 |
| Vice-chancellor for administration and finance | - | - | - | 775,239 | 775,239 | 737,109 | 38,130 | - |
| Vice-chancellor for clinical affairs | - | - | - | 409,097 | 409,097 | 408,885 | 212 | - |
| Vice-chancellor for diversity | - | - | - | 271,213 | 271,213 | 231,775 | 39,438 | - |
| Vice-chancellor for institutional services | - | 2,942,934 | - | 2,166,085 | 5,109,019 | 2,105,605 | 2,081,708 | 921,706 |
| Chief of staff | - | - | - | 84,111 | 84,111 | 75,121 | 8,990 | - |
| Total executive management | 50,800 | 2,942,934 | 119,575,530 | 7,972,233 | 130,541,497 | 6,306,166 | 123,313,586 | 921,745 |
| Fiscal operations - | | | | | | | | |
| Accounting services | 1,353 | - | - | 2,768,180 | 2,769,533 | 2,664,950 | 104,583 | - |
| ClinCard Service Center | - | - | - | (55,872) | (55,872) | - | (55,872) | - |
| Sponsored projects administration | - | - | - | 614,963 | 614,963 | 510,846 | 104,117 | - |
| Total fiscal operations | 1,353 | - | - | 3,327,271 | 3,328,624 | 3,175,796 | 152,828 | - |
| General administrative services - | | | | | | | | |
| Administrative support services | - | - | - | 44,968,061 | 44,968,061 | 184 | 44,967,877 | - |
| Alumni affairs-medicine | - | - | 426,094 | - | 426,094 | 424,411 | 1,683 | - |

| | Source | | | | Total | Object | | |
|---|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------------|
| | State | Federal | Private | Other | | Personal Services | Support | Indirect Costs Recovered |
| LSUHSC New Orleans | | | | | | | | |
| Fitness facility | - | - | - | 334,724 | 334,724 | 202,241 | 132,483 | - |
| Human resource management | - | - | - | 1,148,184 | 1,148,184 | 1,106,638 | 41,546 | - |
| Information technology | 70,690 | - | 206,885 | 2,336,488 | 2,614,063 | 1,447,226 | 1,166,837 | - |
| Legal services | - | - | - | 73,016 | 73,016 | - | 73,016 | - |
| SEOG matching | - | 47,933 | - | - | 47,933 | - | 47,933 | - |
| Technology transfer | - | - | - | 298,259 | 298,259 | - | 298,259 | - |
| Telecommunications | - | - | - | 20,757 | 20,757 | 5,872 | 14,885 | - |
| Total general administrative services | 70,690 | 47,933 | 632,979 | 49,179,489 | 49,931,091 | 3,186,572 | 46,744,519 | - |
| Logistical services - | | | | | | | | |
| Campus mail services | - | - | - | 7,310 | 7,310 | - | 7,310 | - |
| Campus police | - | - | - | 350,883 | 350,883 | 291,931 | 58,952 | - |
| Campus safety | - | - | - | 585,377 | 585,377 | 253,932 | 331,445 | - |
| Purchasing | - | - | - | 399,662 | 399,662 | 377,242 | 22,420 | - |
| Total logistical services | - | - | - | 1,343,232 | 1,343,232 | 923,105 | 420,127 | - |
| Total institutional support | 122,843 | 2,990,867 | 120,208,509 | 61,822,225 | 185,144,444 | 13,591,639 | 170,631,060 | 921,745 |
| Operation and Maintenance of Plant -- | | | | | | | | |
| General operations - | | | | | | | | |
| Administration | - | - | - | 4,211,590 | 4,211,590 | 838,384 | 3,373,206 | - |
| Buildings and operations | - | - | - | 1,597,897 | 1,597,897 | - | 1,597,897 | - |
| Grounds | - | - | - | 396,812 | 396,812 | 396,390 | 422 | - |
| Leases | - | - | 5,157 | 38,803 | 43,960 | - | 43,960 | - |
| Total general operations | - | - | 5,157 | 6,245,102 | 6,250,259 | 1,234,774 | 5,015,485 | - |
| Total operation and maintenance of plant | - | - | 5,157 | 6,245,102 | 6,250,259 | 1,234,774 | 5,015,485 | - |
| Scholarships and Fellowships -- | | | | | | | | |
| Scholarships | - | 3,775,409 | 8,740 | 2,926 | 3,787,075 | 6,968 | 3,780,107 | - |
| Fellowships | - | 727,527 | 163,411 | 205 | 891,143 | 506,858 | 398,353 | (14,068) |
| Awards | - | - | - | 994 | 994 | - | 994 | - |
| Total scholarships and fellowships | - | 4,502,936 | 172,151 | 4,125 | 4,679,212 | 513,826 | 4,179,454 | (14,068) |
| Total educational and general expenditures | 19,907,705 | 47,803,823 | 586,460,894 | 85,669,842 | 739,842,264 | 351,077,753 | 346,520,306 | 42,244,205 |
| Transfers-- | | | | | | | | |
| Mandatory transfers for -- | | | | | | | | |
| Capital Improvements | - | - | - | 175,061 | 175,061 | - | 175,061 | - |
| Total mandatory transfers | - | - | - | 175,061 | 175,061 | - | 175,061 | - |
| Nonmandatory transfers for -- | | | | | | | | |
| Capital improvements | 14,766 | - | 920 | 6,407,183 | 6,422,869 | - | 6,422,869 | - |
| Total nonmandatory transfers | 14,766 | - | 920 | 6,407,183 | 6,422,869 | - | 6,422,869 | - |
| Auxiliary Enterprises-- | | | | | | | | |
| Expenditures | - | - | - | 10,964,224 | 10,964,224 | 2,532,135 | 8,432,089 | - |
| Mandatory transfers for principal and interest | - | - | - | 739,698 | 739,698 | - | 739,698 | - |
| Nonmandatory transfers for renewals and replacements | - | - | - | 25,753 | 25,753 | - | 25,753 | - |
| Total auxiliary enterprises | - | - | - | 11,729,675 | 11,729,675 | 2,532,135 | 9,197,540 | - |
| Total educational and general expenditures and transfers | 19,922,471 | 47,803,823 | 586,461,814 | 103,981,761 | 758,169,869 | 353,609,888 | 362,315,776 | 42,244,205 |
| Total LSUHSC New Orleans | 19,922,471 | 47,803,823 | 586,461,814 | 103,981,761 | 758,169,869 | 353,609,888 | 362,315,776 | 42,244,205 |