

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2018

ANALYSIS G-2A

	Total	Source of Funds		
		Current	Plant	Gifts
New Orleans Consolidated -				
Educational Plant -				
Land and Leasehold improvements				
Land LSUHSCNO	\$ 1,195,856		1,195,856	
Leasehold & Land Improvement	628,609		628,609	
Buildings -				
Baton Rouge -				
Medical Education Innovation Center (MEIC)	-			
Downtown campus -				
Downtown campus WIP/CIP	(34,781,240)		(34,781,240)	
Clinical sciences building	665,207		665,207	
Walkway (Infrastructure)	736,998		736,998	
Lions/LSU building	115,446		115,446	
Medical education building	11,805		11,805	
Medical school buildings	-		-	
Nursing and allied health professions building	110,201		110,201	
Resource Center	41,610		41,610	
Central Utility	130,438		130,438	
Human Development Center	-		-	
Charity hospital campus -				
Butterworth building	-		-	
Charity main hospital	-		-	
Delgado (Hutchinson) building	-		-	
Dibert memorial building	-		-	
Lepeyre miltenberger building	-		-	
University hospital/Hotel dieu campus - -				
Interim LSU public hospital	-		-	
Seton Building	42,633		42,633	
OB/GYN clinic	14,700		14,700	
Dental school campus -				
Dental school buildings - clinical administrative and utility	12,168,837		12,168,837	-
Dental school buildings - Interprofessional Care Clinic			-	
Dental school - ACCR	42,792,175		42,792,175	
Total educational plant	<u>23,873,275</u>	<u>-</u>	<u>23,873,275</u>	<u>-</u>
Auxiliary Plant -				
Buildings -				
Student residence hall	22,555	-	22,555	
Student nursing residence	-		-	
Parking	342,709		342,709	
Total auxiliary plant	<u>365,264</u>	<u>-</u>	<u>365,264</u>	<u>-</u>
Equipment - Unallocated -				
Moveable Items LSUHSCNO	(871,295)		(932,405)	61,110
Software and Intangibles	-		-	