LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2A

ANALYSIS OF CHANGES IN INVESTMENT IN PLANT FOR THE YEAR ENDED JUNE 30, 2020

ANALYSIS G-2A

New Orleans Consolidated -		_		Source of Funds		
Educational Plant		Total	Current	Plant	Gifts	
Educational Plant	New Orleans Consolidated -					
Leasehold & Land Improvement Buldings - Baton Roug - Earl K. Long Medical Center - LSU unit						
Leasehold & Land Improvement Buldings - Baton Roug - Earl K. Long Medical Center - LSU unit	Land and Leasehold improvements					
Baltin Rouge		\$ 301,012		301,012		
Baton Rouge -	Leasehold & Land Improvement	-		· -		
Earl K. Long Medical Center - LSU unit Medical Education Innovation Center (MEIC) Section Section Center (MEIC) Section Campus WIP/CIP 265.342 30.111.692 30.111	Buildings -					
Medical Education Innovation Center (MEIC) Downtown Campus WIP/CIP 265,342 265,342 265,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,342 261,343 261	Baton Rouge -					
Downtown Campus WiP/CIP	Earl K. Long Medical Center - LSU unit	-				
Downtown Campus WIP/CIP	Medical Education Innovation Center (MEIC)	-				
Clinical Sciences & Research Building 30,111,692 30,111,692 Walkway (Infrastructure) -				=		
Malkway (Infrastructure)		265,342		265,342		
Lional St D building	· ·	30,111,692		30,111,692		
Medical Education Building				-		
Clinical Education Building		112,229				
Nursing and Allied Health Professions Building 224,325 224,325 Resource Center	-	154,515		154,515		
Resource Center	· · · · · · · · · · · · · · · · · · ·	-				
Central Utility		224,325		224,325		
Human Development Center		-		-		
Charity hospital campus -				,		
Butterworth building		237,558		237,558		
Charity Main Hospifal						
Delgado (Hutchinson) Building		-		-		
Dibert Memortal Building	·	-		-		
Lepeyre Miltenberger Building		-		-		
University Hospital Campus - Center for Advanced Learning/Interim LSU Hospital 7,166,440 118,796 7,047,644 Seton Building 1,000,000 37,500 37,500 Deltal School Campus - Dental School Campus - Camp		-		-		
Center for Advanced Learning/Interim LSU Hospital 7,166,440 118,796 7,047,644 Seton Building 1,000,000 - 1,000,000 OB/GYN Clinic 37,500 37,500 Dental School Campus - - - Dental Clinical & Administrative Building 747,135 747,135 - Interprofessional Care Clinic - - - Advanced Clinical Care Research Building - - - Uptown New Orleans - - - - Hainkel House/Audubon Retirement Village 4,943,287 4,943,287 - Total Educational Plant 45,377,248 - 37,329,604 8,047,644 Auxiliary Plant - - - - - Buildings - - - - - Student Nursing Residence Hall - - - - Total Auxiliary Plant - - - - Equipment - Unallocated - (229,172) (264,931) 35,759 Moveable Items in Process		-		=		
Seton Building OB/GYN Clinic 1,000,000 - 1,000,000 OB/GYN Clinic 37,500 37,500 Dental School Campus - Dental Clinical & Administrative Building Interprofessional Care Clinic Advanced Clinical Care Research Building				440 =00		
OB/GYN Clinic 37,500 37,500 Dental School Campus - Dental Clinical & Administrative Building Interprofessional Care Clinic Advanced Clinical Care Research Building Iptown New Orleans - Hainkel House/Audubon Retirement Village Iptown New Orleans - Hainkel House/Audubon Retirement Village Iptown New Orleans - Hainkel House/Audubon Retirement Village Iptown New Orleans - Iptown New Orleans - Hainkel House/Audubon Retirement Village Iptown New Orleans - Iptown N				118,796		
Dental School Campus - Dental Clinical & Administrative Building	· ·			-	1,000,000	
Dental Clinical & Administrative Building 747,135 747,135 - 1 1 1 1 1 1 1 1 1		37,500		37,500		
Interprofessional Care Clinic		747 405		747 405		
Advanced Clinical Care Research Building		747,135		747,135	-	
Uptown New Orleans - Hainkel House/Audubon Retirement Village 4,943,287 4,943,287 - Total Educational Plant 45,377,248 - 37,329,604 8,047,644 Auxiliary Plant - Buildings - Student Residence Hall Student Nursing Residence Parking -				-		
Hainkel House/Audubon Retirement Village		-		-		
Total Educational Plant 45,377,248 - 37,329,604 8,047,644 Auxiliary Plant - Buildings - Student Residence Hall Student Nursing Residence Parking Total Auxiliary Plant Equipment - Unallocated - Moveable Items LSUHSCNO (229,172) (264,931) 35,759 Moveable Items in Process (110,640) (110,640) Software and Intangibles Library Books 7,019 3,859 3,160 Art Total Equipment Unallocated (332,793) - (371,712) 38,919		4.042.207		4.042.207		
Auxiliary Plant - Buildings - Student Residence Hall Student Nursing Residence Parking Total Auxiliary Plant Total Auxiliary Plant Moveable Items LSUHSCNO Moveable Items in Process (110,640) Software and Intangibles Library Books Art Total Equipment Unallocated (332,793) - (371,712) 38,919	Hainkei House/Audubon Retirement Village	4,943,287		4,943,287	-	
Student Residence Hall -	Total Educational Plant	45,377,248	-	37,329,604	8,047,644	
Student Residence Hall -	Auxiliary Plant -					
Student Nursing Residence Parking -						
Parking	Student Residence Hall	-	-	-		
Total Auxiliary Plant	Student Nursing Residence	-		=		
Equipment - Unallocated - Moveable Items LSUHSCNO Moveable Items in Process Software and Intangibles Library Books Art Total Equipment Unallocated Equipment - Unallocated - (229,172) (264,931) (110,640) (1110,640) (1110,640) 7,019 3,859 3,160	Parking	-		-		
Equipment - Unallocated - Moveable Items LSUHSCNO Moveable Items in Process Software and Intangibles Library Books Art Total Equipment Unallocated Equipment - Unallocated - (229,172) (264,931) (110,640) (1110,640) (1110,640) 7,019 3,859 3,160						
Moveable Items LSUHSCNO (229,172) (264,931) 35,759 Moveable Items in Process (110,640) (110,640) Software and Intangibles - - Library Books 7,019 3,859 3,160 Art - - - - Total Equipment Unallocated (332,793) - (371,712) 38,919	Total Auxiliary Plant	-	·	- -	-	
Moveable Items LSUHSCNO (229,172) (264,931) 35,759 Moveable Items in Process (110,640) (110,640) Software and Intangibles - - Library Books 7,019 3,859 3,160 Art - - - - Total Equipment Unallocated (332,793) - (371,712) 38,919	Equipment - Unallocated -					
Moveable Items in Process (110,640) (110,640) Software and Intangibles - - Library Books 7,019 3,859 3,160 Art - - - Total Equipment Unallocated (332,793) - (371,712) 38,919		(229,172)		(264,931)	35,759	
Software and Intangibles - - - - Library Books 7,019 3,859 3,160 Art - <t< td=""><td>Moveable Items in Process</td><td></td><td></td><td></td><td>,</td></t<>	Moveable Items in Process				,	
Art	Software and Intangibles	, ,		, ,		
Art - - - - - - 38,919 Total Equipment Unallocated (332,793) - (371,712) 38,919	•	7,019		3,859	3,160	
	,	-		-	-	
Total New Orleans Consolidated \$ 45,044,455 - 36,957,892 8,086,563	Total Equipment Unallocated	(332,793)	·	(371,712)	38,919	
	Total New Orleans Consolidated	\$ 45,044,455		36,957,892	8,086,563	