

**LSU HEALTH SCIENCES CENTER NEW ORLEANS**

**ANALYSIS G-2B**

**ANALYSIS OF INVESTMENT IN PLANT  
FOR THE YEAR ENDED JUNE 30, 2019**

**ANALYSIS G-2B**

	Asset Cost June 30, 2018	Additions/(Adj)	Asset Cost June 30, 2019	Accumulated Depreciation	Book Value June 30, 2019
New Orleans Consolidated -					
Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 16,243,094	\$ 1,128,442	17,371,536	\$ -	\$ 17,371,536
Leasehold & Land Improvement	10,494,134	322,440	10,816,574	6,835,127	3,981,447
Buildings -					
Baton Rouge -					
Medical Education Innovation Center (MEIC)	12,258,993	-	12,258,993	2,178,166	10,080,827
Downtown campus -					
Downtown campus WIP/CIP	9,624,817	(2,478,948)	7,145,869	-	7,145,869
Clinical sciences building	49,931,391	-	49,931,391	36,727,589	13,203,802
Walkway (Infrastructure)	9,500,231	-	9,500,231	3,530,193	5,970,038
Lions/LSU building	46,629,589	1,321,608	47,951,197	29,949,081	18,002,116
Medical education building	53,779,704	2,761,350	56,541,054	44,836,567	11,704,487
Medical school buildings	27,451,637	-	27,451,637	17,821,405	9,630,232
Nursing and allied health professions building	35,248,922	175,509	35,424,431	22,533,943	12,890,488
Resource Center	22,840,262	393,573	23,233,835	14,982,112	8,251,723
Central Utility	5,047,614	-	5,047,614	4,638,220	409,394
Human Development Center	34,575,888	-	34,575,888	5,499,449	29,076,439
Charity hospital campus -					
Butterworth building	541,909	-	541,909	449,392	92,517
Charity main hospital	69,034,981	-	69,034,981	68,982,784	52,197
Delgado (Hutchinson) building	129,887	-	129,887	128,056	1,831
Dibert memorial building	429,482	-	429,482	429,482	-
Lepeyre miltenberger building	1,626,199	-	1,626,199	1,626,199	-
University hospital/Hotel dieu campus - -					
Interim LSU public hospital	51,443,166	-	51,443,166	39,688,698	11,754,468
Seton building	13,170,329	932,068	14,102,397	8,969,444	5,132,953
OB/GYN clinic	1,205,313	-	1,205,313	978,715	226,598
Dental school campus -					
Dental school buildings - clinical administrative and utility	62,738,162	-	62,738,162	31,489,293	31,248,869
Dental school - Interprofessional care clinic	507,886	-	507,886	75,227	432,659
Dental school - Advanced Clinical Care	42,792,175	34,861	42,827,036	2,448,096	40,378,940
Total educational plant	<u>577,245,765</u>	<u>4,590,903</u>	<u>581,836,668</u>	<u>344,797,238</u>	<u>237,039,430</u>
Auxiliary Plant -					
Buildings -					
Student residence hall	9,731,559	-	9,731,559	6,911,151	2,820,408
Student nursing residence	34,582,784	-	34,582,784	26,508,266	8,074,518
Parking	9,648,192	322,817	9,971,009	7,203,182	2,767,827
Total auxiliary plant	<u>53,962,535</u>	<u>322,817</u>	<u>54,285,352</u>	<u>40,622,599</u>	<u>13,662,753</u>
Equipment - Unallocated -					
Moveable Items LSUHSCNO	87,781,246	4,876,730	92,657,976	75,475,596	17,182,380
Moveable Items in Process		133,800	133,800	-	133,800

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	Asset Cost June 30, 2018	Additions/(Adj)	Asset Cost June 30, 2019	Accumulated Depreciation	Book Value June 30, 2019
Software and Intangibles	3,427,368	-	3,427,368	3,377,756	49,612
Library books	22,271,440	10,513	22,281,953	22,250,032	31,921
Art	273,250	-	273,250	-	273,250
<b>Total equipment unallocated</b>	<b>113,753,304</b>	<b>5,021,043</b>	<b>118,774,347</b>	<b>101,103,384</b>	<b>17,670,963</b>
<b>Total New Orleans Consolidated</b>	<b>\$ 744,961,604</b>	<b>\$ 9,934,763</b>	<b>\$ 754,896,367</b>	<b>\$ 486,523,221</b>	<b>\$ 268,373,146</b>
LSU Healthcare Network (corporation)					
Land improvements	824,416	215,664	1,040,080	675,266	364,814.00
Buildings		785,862	785,862	-	785,862.00
Equipment - Unallocated - Moveable Items	4,600,232	(69,162)	4,531,070	3,936,881	594,189.00
Software and Intangibles	3,215,284	71,582	3,286,866	3,009,630	277,236.00
<b>Total LSU Healthcare Network</b>	<b>\$ 8,639,932</b>	<b>\$ 1,003,946</b>	<b>\$ 9,643,878</b>	<b>\$ 7,621,777</b>	<b>\$ 2,022,101</b>
<b>Total LSU Health Sciences Center</b>	<b>\$ 753,601,536</b>	<b>\$ 10,938,709</b>	<b>\$ 764,540,245</b>	<b>\$ 494,144,998</b>	<b>\$ 270,395,247</b>

270,395,247 Note 5

\$ - Difference