

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2B

**ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2020**

ANALYSIS G-2B

	Asset Cost June 30, 2019	Additions/(Adj)	Asset Cost June 30, 2020	Accumulated Depreciation	Book Value June 30, 2020
New Orleans Consolidated -					
Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 17,371,536	301,012	17,672,548	-	\$ 17,672,548
Leasehold & Land Improvement	10,816,574	0	10,816,574	7,211,188	3,605,386
Buildings -					
Baton Rouge -					
Medical Education Innovation Center (MEIC)	12,258,993	0	12,258,993	2,656,038	9,602,955
Downtown campus -					
Downtown campus WIP/CIP	7,145,869	38,715,090	45,860,959	-	45,860,959
Downtown campus (work in progress) Foundation	-		-	-	-
Clinical sciences building	49,931,391	39,122	49,970,513	38,168,242	11,802,271
Walkway (Infrastructure)	9,500,231	0	9,500,231	3,807,328	5,692,903
Lions/LSU building	47,951,197	376,698	48,327,895	31,339,160	16,988,735
Medical education building	56,541,054	0	56,541,054	45,994,766	10,546,288
Medical school buildings	27,451,637	0	27,451,637	18,596,198	8,855,439
Nursing and allied health professions building	35,424,431	670,756	36,095,187	23,531,778	12,563,409
Resource Center	23,233,835	0	23,233,835	15,526,604	7,707,231
Central Utility	5,047,614	0	5,047,614	4,658,270	389,344
Human Development Center	34,575,888	143,489	34,719,377	6,689,248	28,030,129
Charity hospital campus -					
Butterworth building	541,909	0	541,909	456,349	85,560
Charity main hospital	69,034,981	0	69,034,981	69,022,272	12,709
Delgado (Hutchinson) building	129,887	0	129,887	128,789	1,098
Dibert memorial building	429,482	0	429,482	429,482	-
Lepeyre miltenberger building	1,626,199	0	1,626,199	1,626,199	-
University hospital/Hotel dieu campus - -					
Interim LSU public hospital	51,443,166	0	51,443,166	42,901,100	8,542,066
Seton building	14,102,397	187,793	14,290,190	9,788,253	4,501,937
OB/GYN clinic	1,205,313	0	1,205,313	998,796	206,517
Dental school campus -					
Dental school buildings - clinical administrative and utility	62,738,162	0	62,738,162	34,323,119	28,415,043
Dental school - Interprofessional care clinic	507,886	0	507,886	96,809	411,077
Dental school - Advanced Clinical Care	42,827,036	0	42,827,036	4,078,068	38,748,968
Other campus -					
Hankel House	-	4,943,287	4,943,287	4,943,287	-
Total educational plant	581,836,668	45,377,248	627,213,916	366,971,343	260,242,573
Auxiliary Plant -					
Buildings -					
Student residence hall	9,731,559	0	9,731,559	7,202,847	2,528,712
Student nursing residence	34,582,784	0	34,582,784	28,119,852	6,462,932
Parking	9,971,009	0	9,971,009	7,342,778	2,628,231

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	<u>Asset Cost June 30, 2019</u>	<u>Additions/(Adj)</u>	<u>Asset Cost June 30, 2020</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2020</u>
Total auxiliary plant	<u>54,285,352</u>	<u>0</u>	<u>54,285,352</u>	<u>42,665,477</u>	<u>11,619,875</u>
Equipment - Unallocated -					
Moveable Items LSUHSCNO	92,657,976	(229,172)	92,428,804	76,817,880	15,610,924
Moveable Items in Process	133,800	(110,640)	23,160	-	23,160
Software and Intangibles	3,427,368	0	3,427,368	3,401,754	25,614
Library books	22,281,953	7,018	22,288,971	22,266,720	22,251
Art	273,250	0	273,250	-	273,250
Total equipment unallocated	<u>118,774,347</u>	<u>(332,794)</u>	<u>118,441,553</u>	<u>102,486,354</u>	<u>15,955,199</u>
Total LSU Health Sciences Center - New Orleans	<u>\$ 754,896,367</u>	<u>45,044,454</u>	<u>\$ 799,940,821</u>	<u>512,123,174</u>	<u>\$ 287,817,647</u>