

LSU HEALTH SCIENCES CENTER NEW ORLEANS

ANALYSIS G-2B

ANALYSIS OF INVESTMENT IN PLANT
FOR THE YEAR ENDED JUNE 30, 2021

ANALYSIS G-2B

	Asset Cost June 30, 2020	Additions/(Adj)	Asset Cost June 30, 2021	Accumulated Depreciation	Book Value June 30, 2021
New Orleans Consolidated -					
Educational Plant -					
Land and Leasehold improvements					
Land LSUHSCNO	\$ 17,672,548	0	17,672,548	-	\$ 17,672,548
Leasehold & Land Improvement	10,816,574	0	10,816,574	7,546,458	3,270,116
Buildings -					
Baton Rouge -					
Medical Education Innovation Center (MEIC)	12,258,993	6,451	12,265,444	3,134,232	9,131,212
Downtown campus -					
Downtown campus WIP/CIP	45,860,959	82,266,370	128,127,328	-	128,127,328
Downtown campus (work in progress) Foundation	-		-	-	-
Clinical sciences building	49,970,513	177,210	50,147,724	39,281,095	10,866,629
Walkway (Infrastructure)	9,500,231	0	9,500,231	4,084,462	5,415,769
Lions/LSU building	48,327,895	185,942	48,513,838	32,702,175	15,811,663
Medical education building	56,541,054	279,535	56,820,589	47,148,029	9,672,560
Medical school buildings	27,451,637	0	27,451,637	19,374,663	8,076,974
Nursing and allied health professions building	36,095,187	0	36,095,187	24,547,118	11,548,069
Resource Center	23,233,835	0	23,233,835	16,070,332	7,163,503
Central Utility	5,047,614	0	5,047,614	4,678,320	369,294
Human Development Center	34,719,377	0	34,719,377	7,882,236	26,837,142
Charity hospital campus -					
Butterworth building	541,909	89,600	631,509	465,795	165,714
Charity main hospital	69,034,981	0	69,034,981	69,061,498	(26,517)
Delgado (Hutchinson) building	129,887	0	129,887	129,522	365
Dibert memorial building	429,482	0	429,482	429,482	-
Lepeyre miltenberger building	1,626,199	0	1,626,199	1,626,199	-
University hospital/Hotel dieu campus - -					
Interim LSU public hospital	51,443,166	0	51,443,166	46,096,440	5,346,726
Seton building	14,290,190	0	14,290,190	10,604,734	3,685,456
OB/GYN clinic	1,205,313	0	1,205,313	1,013,546	191,767
Dental school campus -					
Dental school buildings - clinical administrative and utility	62,738,162	76,369	62,814,531	37,012,244	25,802,287
Dental school - Interprofessional care clinic	507,886	0	507,886	118,392	389,494
Dental school - Advanced Clinical Care	42,827,036	0	42,827,036	5,708,038	37,118,998
Other campus -					
Hainkel House	4,943,287	0	4,943,287	4,943,287	-
Uptown New Orleans -					
New Orleans Adolescent Hospital	-		-	-	-
Total educational plant	627,213,916	83,081,477	710,295,393	383,658,296	326,637,097
Auxiliary Plant -					
Buildings -					
Student residence hall	9,731,559	32,192	9,763,751	7,494,812	2,268,939
Student nursing residence	34,582,784	0	34,582,784	29,704,401	4,878,383

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Parking	9,971,009	0	9,971,009	7,482,374	2,488,635
 Total auxiliary plant	<u>54,285,352</u>	<u>32,192</u>	<u>54,317,544</u>	<u>44,681,587</u>	<u>9,635,957</u>
Equipment - Unallocated -					
Moveable Items LSUHSCNO	92,428,804	(962,388)	91,466,417	75,962,965	15,503,452
Moveable Items in Process	23,160	8,829	31,989	-	31,989
Software and Intangibles	3,427,368	8,207	3,435,575	3,420,198	15,377
Library books	22,288,971	5,887	22,294,858	22,276,197	18,661
Art	273,250	0	273,250	-	273,250
 Total equipment unallocated	<u>118,441,553</u>	<u>(939,465)</u>	<u>117,502,088</u>	<u>101,659,360</u>	<u>15,842,728</u>
 Total LSU Health Sciences Center - New Orleans	<u>\$ 799,940,821</u>	<u>82,174,205</u>	<u>\$ 882,115,025</u>	<u>529,999,243</u>	<u>\$ 352,115,783</u>